

## Decisions of Significant Public Interest: Forward Plan

**As of March 2025**

<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
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2.1	March	Laptop Fresh	Contract Award	>£250k	Mark Kimberley	Force
2.2	March	HR, Payroll and L&D system	Contract Award	>£250k	Mark Kimberley	Force
2.3	March	Finance system	Contract Award	>£250k	Mark Kimberley	Force
2.4	Mar/Apr	Out of Court Disposals	Contract Award	>£250k	Gillian Holder	OPCC
2.5	Apr/May	Fleet and Workshop Maintenance Software	Contract Award	>£250k	Mark Kimberley	Force
2.6	March	NetMotion	Contract Award	>£250k	Mark Kimberley	Force
2.7	March	CISCO Call Manager	Contract Award	>£250k	Mark Kimberley	Force
2.8	March	Police Pension Administration Services	Contract Award	>£250k	Mark Kimberley	Force
2.9	March	Anti-social behaviour reparation activity	Contract extension	>£250k	Gillian Holder	OPCC
2.10	March	Youth diversion (VRP) TBC	Contract Award TBC	>£250k TBC	Gillian Holder	OPCC
2.11	March	Domestic abuse perpetrators	Contract extension	>£250	Gillian Holder	OPCC

<b>3.0 Estates, ICT and Asset Strategic Planning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
3.1	TBC	Relocation of Retford Police Station	Consideration of options for the relocation of Retford Police Station from 17b, The Square.	-	Tim Wendels, Head of Estates and Facilities	Force

<b>4.0 Workforce Plan and Recruitment Strategies</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>

<b>5.0 Strategic Issues including Finance</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
5.1	Ongoing	Matters arising from monthly budget monitoring reports in respect of Capital and Revenue	Approval of virements and additional budget allocations		Mark Kimberley	Force
5.2	March 2025	Financial Strategies	To approve the following strategies: Financial, Reserves, Treasury Management, Value for Money		Gillian Holder	OPCC

			and Efficiency, Capital, and Commercial.			
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## 6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	Mar	2025-26 Commissioning intentions	Commissioning intentions	>£250k	Nicola Wade	OPCC
6.2	Mar	Additional funding for victim support services	Contract and grant variations	c£100k	Nicola Wade	OPCC
6.3	Mar	Additional funding for domestic abuse prevention	Contract variations	<£10k	Nicola Wade	OPCC
6.4	Mar	Co-commissioning of sexual violence sexual assault referral centres	Contract award	>£250k	Nicola Wade	OPCC
6.5	Mar	Award of NHSE sexual violence Pathfinder funding TBC	Contract award	c£100k	Nicola Wade	OPCC
6.6	Mar	Works required to paediatric SARC to comply with new forensic requirements	Funding award	£42k	Nicola Wade	OPCC
6.7	Mar	Anti-social behaviour funding to support continuation of Immediate Justice	Funding awards	c£40k	Nicola Wade	OPCC
6.8	Mar	Prison intervention evaluation	Research agreement	£15K	Nicola Wade	OPCC
6.9	Mar	Nottingham Community Safety Partnership funding	Grant award	£40k	Nicola Wade	OPCC
6.10	Mar	Situational crime prevention (TBC)	Grant awards	£400k TBC	Nicola Wade	OPCC
6.11	Mar	Funding for youth crime prevention	Grant awards	c£180k TBC	Nicola Wade	OPCC

6.12	Mar	Children Affected by Domestic Abuse	Grant awards	>£250k	Nicola Wade	OPCC
6.13	Apr/May	Third sector grants scheme (TBC)	Grant awards	£300k	Nicola Wade	OPCC
6.14	May/Jun	Third sector capacity building (TBC)	Contract award	£80k	Nicola Wade	OPCC