



NOTTINGHAMSHIRE
POLICE
PROUD TO SERVE

Nottinghamshire Police

Performance & Insight Report




Performance to 31st July, 2019

Guidance notes:

1. The following performance indicators are taken from the Police and Crime Commissioner's (PCC) plan 2018-21. The information is organised in line with the four strategic priority themes in the plan.
2. Wherever possible, performance information is provided for a 12 month period compared to the equivalent 12 months of the previous year, in order to provide an indication of trend. Where information provided is for an alternative period this will be stated.
3. Trend lines are included (where available) to provide a visual indication of trend over the last 24 months. High and low points in the period are shown as red and green dots. The colours are arbitrary and do not indicate positive or negative performance.
4. Additional insight is included in the report in order to provide context, in relation to performance exceptions only. A full report with narrative for each measure is produced once a quarter.
5. Where data has been supplied by a source outside of the Nottinghamshire Police Management Information team, this will be stated.
6. Amendments and additions have been added to this edition of the P&I report, in line with the revised Police and Crime Plan Strategic Framework (2018-21)

Strategic Priority Theme One: Protecting People From Harm

T1A: More vulnerable people are protected and safeguarded

Measure		Performance	Trend	Insight
T1A	Police Effectiveness: Protecting Vulnerable People HMICFRS PEEL Assessment Grade	Good (2019)		This is an Annual Measure Improvement on 2017 assessment due in part to improvements in early identification and response to domestic abuse.
T1A.1	Safeguarding Referrals Adult and Child	+20.8%		There is a continuing upward trend in recording with a new peak in referrals in July 2019. This allows confidence that the force and partner agencies are improving the identification and recording of safeguarding concerns, to ensure that appropriate safeguarding actions are in place to minimise the risk of harm. The 20.8% increase recorded this year equates to 1,054 additional referrals (an average of 88 extra per month).
T1A.2	Child Sexual Exploitation (CSE)	-12.2%		Recent months have seen a downward trend in the recording of CSE crimes and non-crimes, however, an upturn has been seen since May 2019 and the longer term trend is still positive. CSE is a relatively low volume offence type with a current average of around 49 offences recorded a month given the CSE qualifier. The 12.2% reduction represents 82 fewer offences recorded over the year.

Strategic Priority Theme One: Protecting People From Harm

T1A: More vulnerable people are protected and safeguarded

Measure		Performance	Trend	Insight
T1A.3	Missing Persons Report	-7.6%		The trend for Missing Person reports had seen a downward trend since May 2018, although, an upturn has been seen in recent months. Overall, reports saw a 7.6% reduction this year (266 fewer). The monthly average is currently 271 reports.
	Missing – No Apparent Risk (formerly Absent Persons Report)	-3.8%		The trend for Missing – No Apparent Risk reports has also seen a downward trend since July 2018; however, March 2019 saw an upturn with instances now stabilising. Overall, reports saw a 3.8% decrease this year, equating to 121 fewer reports. The monthly average is currently 253 reports.
T1A.4	Modern Slavery	-15.9%		Modern slavery is a relatively new offence which came in to effect in early 2016. As a result, there was an initial upward trend in recording, with offences then seeing a downward trend. Since January 2019, an upward trend has been seen again, with a new peak seen in July 2019. This is a low volume offence type and has seen a 15.9% decrease in the 12 months to July 2019; a decrease of 13 offences. The force continues to take a proactive approach to this type of offending - seeking out Modern Slavery offences in order to ensure that survivors are protected and offenders brought to justice.

Strategic Priority Theme One: Protecting People From Harm

T1B: Improve capacity and capability to identify and deal with new serious and emerging threats

Measure		Performance	Trend	Insight
T1B.1	Fraud Offences	+21.1%		<p>There is an upward trend in the recording of Fraud offences, with an increase of 21.1% (537 offences) in the last 12 months.</p> <p>Fraud offences represent a significant challenge to the police and in particular place a genuine demand on police resources, with investigations often complex and time consuming.</p>
T1B.2	Online Crime	+15.8%		<p>Online crime refers to offences where on the balance of probability, the offence was committed, in full or in part, through a computer, computer network or other computer-enabled device. The figures do not include fraud offences, which are captured separately.</p> <p>There is a steady upward trend in the recording of online crime, with an increase of 15.8% or 481 offences in the last 12 months when compared to previous 12 month period.</p> <p>The majority of online crimes recorded are harassment offences, specifically malicious communications offences which have taken place online on forums such as Facebook and twitter.</p>

Strategic Priority Theme One: Protecting People From Harm

T1B: Improve capacity and capability to identify and deal with new serious and emerging threats

Measure		Performance	Trend	Insight
T1C.1	Mental Health Related Incidents	+11.4%		<p>The last 12 months has seen an increased monthly average of 1,561 incidents compared to 1,402 for the previous 12 months.</p> <p>July to September 2018 saw higher than average levels with a peak in incidents in August. Incidents have since seen a downward trend; however, from March 2019, levels have risen again as per the trend last year; probably indicative of the disparate days in the month ratio and better use of the tag at source by the Control Room.</p> <p>The increase of 11.4% recorded in the 12 months to July 2019 equates to 1,911 additional incidents when compared to the previous year.</p>
T1C.2	Alcohol-Related Violence	+0.0pp		<p>In order to build up a picture of violence offences where alcohol is believed to be a factor, the force is reliant on the use of an alcohol marker on the Niche crime recording system.</p> <p>The force is keen to build up the truest possible picture of alcohol-related crime, and has taken steps to improve the use of the alcohol marker in Niche. This action has seen the proportion of alcohol-related violence increase sharply from October 2017 to December 2017; the monthly rate has remained stable at a higher level since this point.</p> <p>The current trend remains stable with a rate of 17.0% of all violence recorded as alcohol-related compared to the same 17.0% last year.</p>

Strategic Priority Theme One: Protecting People From Harm

T1B: Improve capacity and capability to identify and deal with new serious and emerging threats

Measure		Performance	Trend	Insight
T1C.3	Alcohol-Related ASB	-0.8pp		<p>The trend chart reveals a downward trend in the proportion of ASB with an alcohol marker up to November 2018. A sharp upturn can be seen in December 2018 (potentially influenced by the Christmas season and New Year).</p> <p>The rate in the 12 months to July 2019 is 9.5% compared to 10.3% in the previous 12 months.</p>
T1C.4	Drug Trafficking and Supply Offences	+27.7%		<p>Drug trafficking and supply offences show a stable trend in the long term. The force records on average about 74 offences each month and this average has remained relatively stable over the last two years.</p> <p>An upturn in recorded offences was seen in March 2019 with further uplifts in June and July 2019.</p> <p>The upturn is attributed to various on-going operations conducted since the beginning of 2019, such as Op Reacher that has targeted various nominals and gangs and resulted in the increased recording of drug offences, weapons possession etc. Additionally, an increase in stop searches has taken place which again has resulted in more drug charges.</p>
T1C.5	Perception of drug dealing and drug abuse	+0.3pp		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 – 48.1% of respondents stated that they would like to see the police and other agencies do more to tackle ‘drug use and drug dealing’ in their local area. This has been increasing steadily since the survey was introduced in June 2017, with a 0.3pp increase on last quarter and a 3.6pp increase on last year.</p>

Strategic Priority Theme One: Protecting People From Harm

T1D: Improve information sharing between organisations using ECINs

Measure		Performance	Trend	Insight
T1D.1	ECINs use			<p>August 2019 Update</p> <p>The ECINS Programme is a County wide programme incorporating over 40 stakeholder organisations including all local authorities, Police, Fire service, Health partners, Probations, Prisons, Housing and third sector providers. It aims to support vulnerable and complex people and to reduce crime and disorder through improving partnership working by harmonising information sharing processes and integrating them into a single shared system to enable effective insight into the complexity of an individual, the organisations and issues they are connected to and to avoid operational contradiction and silo working around individuals, locations and issues that span different organisational remits.</p> <p>Current Position</p> <p>Notts Police currently have 562 active users of ECINs. Notts Police have concluded a review of ECINs and have highlighted the following areas:-</p> <ul style="list-style-type: none"> • Whether IS can support with setting people up on the system and them moving teams; • Working with Pat Stocker to ensure that we have everything in place re Information Sharing Agreements; • To implement the learning from the review of ECINs conducted by Information Management; • Updating the SOP to reflect current practice; • Updating the NCALT package and review training – Notts are now single person dependant on training and this is a risk; • Maximising our use of the system, sharing best

Strategic Priority Theme One: Protecting People From Harm

T1B: Improve capacity and capability to identify and deal with new serious and emerging threats

	Measure	Performance	Trend	Insight
				<p>practice between neighbourhood areas;</p> <ul style="list-style-type: none"> • Creating an ECINs area on the new Neighbourhood portal with all relevant information; • Exploring opportunities to retrieve performance information form ECINs relating to our use of the system. <p>Chief Inspector Kathryn Craner chairs a police board with representatives from each neighbourhood area, MARAC and IOM with any issues reported back to ACC Cooper.</p> <p><u>Recent Key Points</u></p> <p>The ECINS system is used across the Force to support the IOM work with partners.</p> <p>MARAC has just been piloted in the City.</p> <p>Neighbourhood areas use ECINs to tackle the following in different areas of the force:-</p> <ul style="list-style-type: none"> • Complex Persons Panel/Vulnerable Persons Panel • ASB Management • Hoarders Panel • Hate Crime • CBO/CPW/CPN Recording • Knife Crime A recent proposal was made by Corporate Development to use ECINs as a secure host for project paperwork and associated materials is under consideration by the programme team.

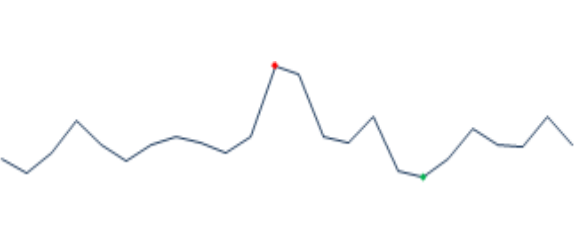


Strategic Priority Theme Two: Helping and Supporting Victims

T2A: More people have the confidence to report crime and focus resources on repeat victimisation

Measure		Performance	Trend	Insight
T2A.1	Domestic Abuse	+28.1%		<p>The force is recording an upward trend in Domestic Abuse crime over the last two years. The current increase of 28.1% equates to 3,238 additional crimes in the current 12 months when compared to the previous year. Recorded Domestic Abuse crimes increased significantly in June 2018 and have remained at a higher level since with an overall peak recorded in July 2019.</p> <p>The last 12 months has seen an average of 1,229 Domestic Abuse crimes per month.</p> <p>The force welcomes an increase in reporting as it is believed that such offences are still under reported, and increasing survivor confidence to come forward and seek support from the force and partner agencies is a key priority for the force.</p>
T2A.2	Proportion of Victim-Based Crime: <ul style="list-style-type: none"> a. Child Victim b. Adult Victim c. Organisation 	a. +0.1pp b. -1.3pp c. +0.5pp		<p>For the majority of victim-based crimes, the victim is an adult, with 68.0% of victim-based crime in the 12 months to July 2019 committed against an adult.</p> <p>Organisations then account for 20.2% of all victim-based crime, with crimes against children a minority at 8.5%.</p> <p>Each of these proportions has remained reasonably stable over the last two years.</p> <p>It should be noted that due to data quality limitations, a small proportion of offences cannot be attributed to one of the three groups; therefore the proportions will not add up to 100%.</p>




Strategic Priority Theme One: Protecting People From Harm

T1B: Improve capacity and capability to identify and deal with new serious and emerging threats

Measure		Performance	Trend	Insight
T2A.3	Serious Sexual Offences: a. Adult	+1.1%		<p>The trend for serious sexual offences against adults has fluctuated over the 2 year period. A peak was seen in July 2018 with offences then seeing a downward turn before rising again in the past few months. Offences against adults have increased by 1.1% (16 offences) in the 12 months to July 2019.</p>
	b. Child	-5.7%		<p>The trend for offences against children appears to fluctuate up and down every few months and has seen a reduction of 5.7% (82 fewer offences) in the 12 month period to July 2019.</p> <p>As with the recording of Domestic Abuse, the force welcomes any increase in reports of serious sexual offences.</p>
T2A.4	Positive Outcome Rate for Serious Sexual Offences	-1.9pp		<p>There is a slight downward trend apparent in the positive outcome rate for serious sexual offences. The current rate is 8.2% compared to 10.1% in the previous 12 month period.</p> <p>In terms of the volume of positive outcomes recorded, performance is relatively stable, meaning that the rate has been affected by the increase in recorded crime.</p> <p>It is believed that this is as a result of an increase in third party reports from partner agencies and also reports where the victim wishes to report the offence but does not support further police action. With offences of this type it is not possible to achieve a police positive outcome and therefore, this increase serves to effectively dilute the outcome rate.</p>

Strategic Priority Theme One: Protecting People From Harm


T1B: Improve capacity and capability to identify and deal with new serious and emerging threats

Measure		Performance	Trend	Insight
T2A.5	Domestic Abuse Repeat Victims	+1.1pp		<p>A repeat victim is any victim from the most recent month, who is also named as a victim on one or more offences (of the same offence type) in that same month and/or in the previous 12 months. This is based on the national definition. Both crime and non-crime offences are used in the calculation.</p> <p>On average, in the 12 months to July 2019, 33.8% of domestic abuse victims were a repeat victim. The trend chart shows that the proportion of repeat victims of domestic abuse is relatively stable over the last two years with a slight upward trend now emerging and a 2 year peak seen in November 2018.</p>
T2A.6	Hate Crime Repeat Victims	+0.1pp		<p>In the 12 months to July 2019, 15.8% of hate crime victims were a repeat victim; this is an increase on the previous 12 months figure of 0.1pp.</p> <p>A peak was seen in December 2018 with recent months seeing peaks and troughs.</p>
T2A.7	ASB Repeat Victims	+0.4pp		<p>Of a total of 26,039 Anti-Social Behaviour callers in the 12 months to July 2019, 7,409 had reported a previous ASB incident or incidents in the 12 months prior. This equates to a repeat victimisation rate of 28.5%.</p> <p>Performance is stable with no real change between this rate and the rate of 28.0% in the previous 12 months.</p>

T2A.8	Levels of reported crime to the police	-0.4pp All -0.5pp Excl. Online		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019, 29% of respondents reported that they had personally been a victim of crime in the last 12 months, marking no significant change on last quarter.</p> <p>This reduces to 19% when online fraud and computer misuse are excluded.</p>
T2A.9	Percentage of reported crime	+1.5pp		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019, 59.2% of residents experiencing crime, went on to report it the police.</p> <p>This has been increasing steadily since the survey was introduced in June 2017.</p> <p>There has been a 1.5pp increase on figures to April 2019.</p>
T2B.1	Victim Services: Improvement in cope/recover outcomes	n/a		<p>Ministry of Justice Victim Services Monitoring</p> <p>PCC Commissioned victim services 2018/2019: Average 73% showing improvement, most notably in being 'better able to cope' (76%) and improved health and wellbeing (75%).</p> <p>Bi-annual measure</p>



Strategic Priority Theme Two: Helping and Supporting Victims

T2D. Victims receive high quality effective support

Measure		Performance	Trend	Insight
T2D.1	Victim's Code Of Practice (VCOP) Compliance	-2.2pp		<p>The Victims Code Of Practice (VCOP) requires that a VCOP assessment be made and recorded for every victim of a crime, and that victim services should be offered as part of this assessment. In order to be VCOP compliant, every victim-based crime should have a completed VCOP recorded on the crime and the officer should record that victim services have been offered.</p> <p>There is an overall downward trend apparent for this measure, with a compliance rate in the 12 months to July 2019 of 90.4% compared to 92.6% in the previous 12 months. This could be due to the additional offences e.g. harassment/stalking that are now being recorded in addition to the primary offence. There would not be an expectation for an additional VCOP assessment to be made for these linked offences.</p>


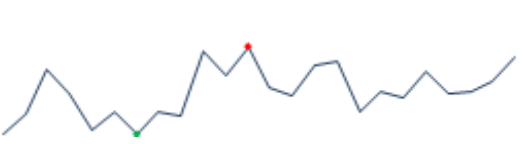
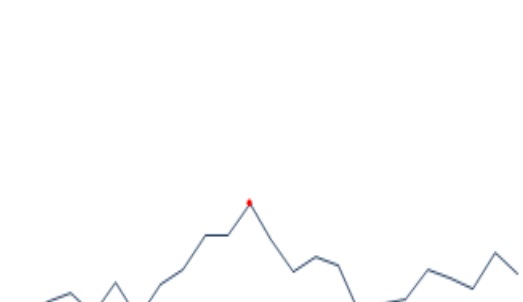
Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

Measure		Performance	Trend	Insight
T3A	Police Effectiveness: Preventing/Tackling Crime & ASB	Requires Improvement (2019)		<p>This is an Annual Measure</p> <p>The 2018 assessment highlighted ‘minimal progress’ in improving understanding of communities and prioritising crime prevention. These areas are receiving a renewed focus in 2019.</p>
T3A.1	Victim-Based Crime	+3.3%		<p>An upward trend continues in recorded crime. In the 12 months to July 2019 the increase is 3.3% which equates to 2,952 crimes more than the previous 12 months.</p> <p>The upward trend can be attributed to the following:</p> <ul style="list-style-type: none"> • The forces proactive approach to ensuring compliance with the National Crime Recording Standards (NCRS), has resulted in a continued increase in the recording of offences such as Violence Against the Person (VAP) and public order offences. • Improved awareness and public confidence in relation to high harm offences such as domestic abuse and sexual offences • Changes to crime recording legislation, specifically in relation to stalking and harassment offences, which almost doubled in volume in April 2018 following the implementation of new regulations at the start of the month. • A genuine increase in the numbers of some crimes, which is corroborated by examining the calls for service in relation to these offence types.

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

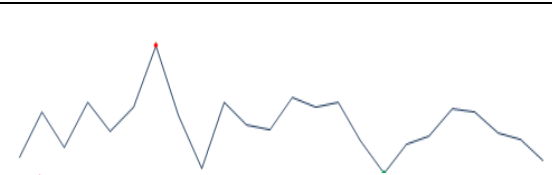


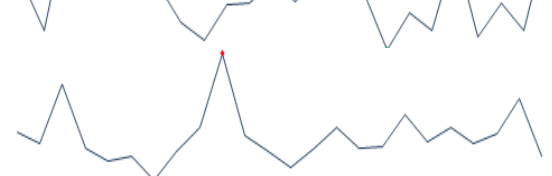
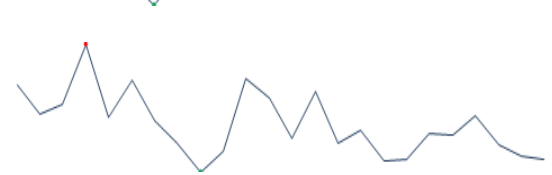
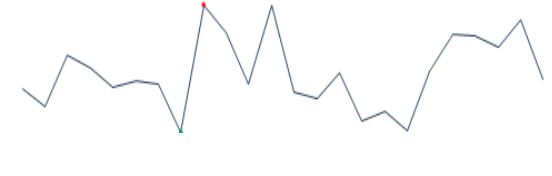

T3A. Communities and people are safer and feel safer

Measure		Performance	Trend	Insight
T3A.2	Victim-Based Crime: a. Rural Areas b. Urban Areas	a. -0.8%		Victim-based crime in rural areas and in urban areas follows a similar upward trend to the overall force recorded crime picture. In volume terms, the 0.8% decrease in crime in rural areas translates to 85 fewer recorded crimes. In urban areas the increase is 3.7% which equates to 2,895 additional crimes. ¹
		b. +3.7%		
T3A.3	Severity Score Force Wide	+1.1%		<p>The severity score is an alternative method of measuring crime by reflecting the harm caused to society and/or individuals. Each offence carries a different weight (calculated by the Office for National Statistics, based on actual sentences) and this is multiplied by the crime counts to create a severity score. The approach has been built in to the Police and Crime Commissioner's Strategic Framework for 2018-2021 as alongside traditional measures; it provides the PCC and the Force with a new and credible approach to better understand the profile of crime in Nottinghamshire.</p> <p>Since July 2018, the force is recording a downturn in the total severity score for recorded crimes, although, the trend remains up by 1.1% across the period. The trend highlights that we are having more crime of a higher severity.</p>

¹ Not all recorded crime data has the appropriate coordinates to be able to map the data to rural and urban locations. This means that the total will be less than the overall force level victim based crime total.

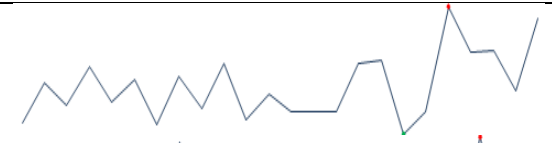

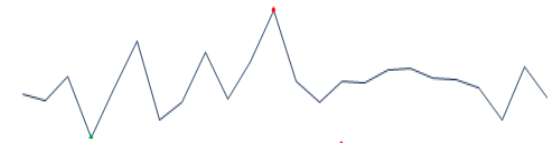

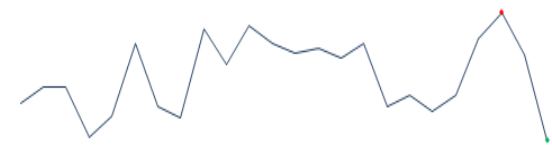


Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

Measure		Performance	Trend	Insight
T3A.3a	Severity Score Priority Areas			
	Arboretum	-5.9%		Arboretum has seen a 39,569 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Arnold & Woodthorpe	-8.1%		Arnold & Woodthorpe has seen a 22,717 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Aspley	-18.6%		Aspley has seen an 80,756 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Basford	-7.0%		Basford has seen a 26,169 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Beeston	-3.5%		Beeston has seen an 8,582 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Berridge	-22.6%		Berridge has seen a 117,549 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Bilsthorpe, Lowdham & Villages	-4.6%		Bilsthorpe, Lowdham & Villages has seen a 15,713 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

Measure		Performance	Trend	Insight
	Bingham & Trent	+20.4%		Bingham & Trent has seen a 32,074 increase in its Severity Score in this 12 month period when compared to the previous 12 months.
	Bulwell	-2.6%		Bulwell has seen a 12,155 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Carlton & Porchester	-2.9%		Carlton & Porchester has seen an 11,747 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	City Centre	+3.8%		City Centre has seen a 52,531 increase in its Severity Score in this 12 month period when compared to the previous 12 months.
	Clifton	+5.3%		Clifton has seen a 21,663 increase in its Severity score in this 12 month period when compared to the previous 12 months.
	Hucknall	-0.6%		Hucknall has seen a 3,140 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
	Mansfield East	+13.8%		Mansfield East has seen a 77,187 increase in its Severity Score in this 12 month period when compared to the previous 12 months.

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

Measure	Performance	Trend	Insight
Mansfield West	+15.6%		Mansfield West has seen a 75,451 increase in its Severity Score in this 12 month period compared to the previous 12 months.
Newark	+3.8%		Newark has seen a 20,739 increase in its Severity Score in this 12 month period when compared to the previous 12 months.
Sherwood	-8.4%		Sherwood has seen a 29,637 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
St Ann's	-4.8%		St Ann's has seen an 18,329 reduction in its Severity Score in this 12 month period when compared to the previous 12 months.
Stapleford	-16.0%		Stapleford has seen a 60,269 reduction in its Severity score in this 12 month period when compared to the previous 12 months.
Sutton in Ashfield	+1.7%		Sutton in Ashfield has seen a 15,174 increase in its Severity Score in this 12 month period when compared to the previous 12 months.
West Bridgford	+2.9%		West Bridgford has seen a 9,652 increase in its Severity Score in this 12 month period when compared to the previous 12 months.

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

Measure		Performance	Trend	Insight
	Worksop North	+12.5%		<p>Worksop North has seen a 39,597 increase in its Severity Score in this 12 month period compared to the previous 12 months.</p> <p>Worksop South has seen a 25,876 increase in its Severity Score in this 12 month period when compared to the previous 12 months.</p>
	Worksop South	+6.0%		
T3A.4	ASB Incidents	-5.04%		<p>Recorded ASB incidents appear stable; the force saw an increase in incidents through the summer months in 2018, with a clear peak in incidents recorded in July 2018 followed by a downturn and then recent increases again.</p> <p>In the 12 months to July 2019, the force recorded a -5.04% decrease in ASB incidents which equates to 1,680 fewer incidents.</p>
T3A.5	Police are dealing with crime and ASB that matter	-0.1pp		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 – excluding those who answered ‘don’t know’, in the latest year, 40.3% of respondents agreed that the police in their local area are dealing with the crime and anti-social behaviour issues that matter to them. This marks no significant change on last quarter, and a 4.3pp reduction on last year.</p>
T3A.6	Percentage of people who feel safe	+0.1pp By Day		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 - respondents were asked how safe or unsafe they generally feel across a range of situations.</p>

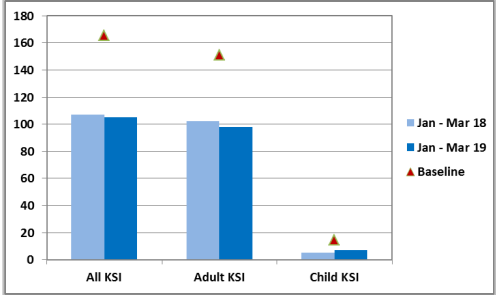
Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

Measure		Performance	Trend	Insight
T3A.6	Percentage of people who feel safe	-0.4pp Alone at Night +0.9pp Banking +0.1pp Social Media +0.9pp After Dark		<p>The majority of respondents felt 'fairly safe' across a variety of situations. There has been no significant change in the last quarter.</p> <p>89% of respondents felt very or fairly safe 'outside in their local area during the day'; this reduces to 82% feeling safe when 'alone in your home at night'.</p> <p>The lower rated situations are:-</p> <ul style="list-style-type: none"> 'Banking and making purchases online' – 71% feel safe; 'Using online social media' – 67% feel safe; 'Outside in your local area after dark' - 60% felt safe.

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3A. Communities and people are safer and feel safer

	Measure	Performance	Trend	Insight																
T3A.7	<p>Persons killed or seriously injured on the roads</p> <p>a. Adults</p> <p>b. Children</p>	<p>a. -30.5%</p> <p>b. -51.4%</p>	 <p>The chart displays the number of KSI casualties for three categories: All KSI, Adult KSI, and Child KSI. For each category, it compares the period Jan-Mar 18 (light blue bar), Jan-Mar 19 (dark blue bar), and the Baseline (red triangle). The y-axis represents the number of casualties, ranging from 0 to 180. The baseline values are approximately 170 for All KSI, 150 for Adult KSI, and 15 for Child KSI. The Jan-Mar 18 values are approximately 105 for All KSI, 100 for Adult KSI, and 5 for Child KSI. The Jan-Mar 19 values are approximately 103 for All KSI, 95 for Adult KSI, and 7 for Child KSI.</p> <table border="1"> <caption>KSI Casualty Data</caption> <thead> <tr> <th>Category</th> <th>Jan - Mar 18</th> <th>Jan - Mar 19</th> <th>Baseline</th> </tr> </thead> <tbody> <tr> <td>All KSI</td> <td>105</td> <td>103</td> <td>170</td> </tr> <tr> <td>Adult KSI</td> <td>100</td> <td>95</td> <td>150</td> </tr> <tr> <td>Child KSI</td> <td>5</td> <td>7</td> <td>15</td> </tr> </tbody> </table>	Category	Jan - Mar 18	Jan - Mar 19	Baseline	All KSI	105	103	170	Adult KSI	100	95	150	Child KSI	5	7	15	<p>KSI Update from VIAEM – June 2019</p> <p><u>Q1 2019 Data (January to March 2019)</u></p> <p>Performance is shown as actual percentage reduction against the 2005-2009 baseline average.</p> <p>Data for Q1 of 2019 (January to March 2019) sees an overall reduction of 36.4% in KSI casualties (60 fewer casualties against the 05/09 baseline).</p> <p>Adult KSI has seen a 30.5% reduction (46 fewer casualties) and Child KSI a 51.4% reduction (7 fewer casualties) against the 2005-2009 baseline average, however, an increase of 2 has been seen in this Quarter compared to the same Quarter last year.</p> <p>This is in line with the Nottinghamshire agreed target of a 40% reduction against baseline by the year 2020.</p> <p>When compared to Jan-Mar 2018, there have been 2 fewer KSI casualties in the period Jan-Mar 2019.</p> <p>There has been an increase of 96.4% of Elderly KSI Pedestrian Casualties in Q1 compared to the 2005-2009 baseline average.</p> <p>KSI casualties in drivers aged 17-24 years have seen a 71.4% reduction in Q1 compared to the 2005-2009 baseline average.</p>
Category	Jan - Mar 18	Jan - Mar 19	Baseline																	
All KSI	105	103	170																	
Adult KSI	100	95	150																	
Child KSI	5	7	15																	

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3B. Fewer people commit crime and offenders are supported to rehabilitate

Measure		Performance	Trend	Insight
T3B.1	Integrated Offender Management (IOM) average reduction in reoffending risk score	-53.6%		<p>July 2019 Update <u>Cohort Snapshot:-</u></p> <ul style="list-style-type: none"> • 501 unique nominals recorded on the Performance Tool since Jan 2016. • Current Active managed cohort (in community or on short term sentence) of 249 with a further 195 IOM nominals on 4 years or more sentence. • This includes 44 of the highest risk Serial DV Perpetrators, 72 Knife crime flagged offenders, 85 MAPPA nominals and approx. 40 OCG offenders. • 46.4% of the monitored cohort exited between Jan 2016 to July 2019 with a reduction in Re-offending Risk Score (RRS) of 73.7%. • In 2019, we have successfully planned, risk triaged and managed 254 IOM prison releases in Notts – with a further 23 expected back in 90 days. • The RRS is assessed at scheme entry for each offender as a baseline and then again for every offender at entry plus 12m – the scheme is showing a 53.6% reduction across the entire cohort. • Notts is the first scheme with a monitoring tool and dataset capable of measuring the long term impact of the IOM to a cohort and individual offender level. This is nationally significant. <p><u>IOM Activity:-</u></p> <ul style="list-style-type: none"> • Daily management of the cohort. • Score <u>every</u> offender who receives two years+ in Notts for IOM consideration. • Score for selection <u>every</u> member of the Knife Crime Risk cohort every three months.



Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3B. Fewer people commit crime and offenders are supported to rehabilitate

Measure	Performance	Trend	Insight
			<ul style="list-style-type: none"> • Manage Youth Justice in the City and County with an IOM offer included in both. • Deliver Street Aware Violence educational packages in over 50 schools. • Manage a Children in Care team that also delivers targeted female early interventions to girls at risk of criminal/sexual exploitation. • Attend force wide every LOM, CSP, Ops, Tasking, SOC disruption and Op Reacher meeting to identify offenders for IOM and inclusion and to utilise IOM tactics within current covert and overt activities. <p><u>IOM News:-</u></p> <ul style="list-style-type: none"> • August 2019: An initial non statutory early intervention cohort for knife crime was commenced at the August IOMS meeting with work already running and staffed by two PCC funded Probation Support Officers. • September 2019: We are to deliver a training pack developed by us, to other regional IOM schemes on the IOM management of OCG offenders. • Summer 2019: New IOM premises at Castle Quay; co-located with Probation, CRC and IDVA. • Purchase of 7 sweat sensing alcohol tags (training 14th August) with a go live expected afterwards. The first wearer will be Insp Harris who will wear one for 24 hours so data can be used for staff training. • Roll out of IOM funding Presentation to secure £40k of funding; 'The Potentia Fund', an accessible funding stream to facilitate intervention, dialogue and increase opportunities for scheme beneficiaries at risk of violent offending.

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3B. Fewer people commit crime and offenders are supported to rehabilitate

Measure		Performance	Trend	Insight
				<ul style="list-style-type: none"> ➤ Early intervention ➤ Realise potential ➤ Create opportunity ➤ Provide positive alternatives ➤ Reduce risk
T3B.2	Possession of Weapons Offences	+32.6%		<p>There is an upward trend in the recording of possession of weapons offences. The force has recorded a 32.6% or 294 offences increase in the 12 months to July 2019; mainly attributable to Op Reacher.</p> <p>Every possession of weapons offence dealt with by the police is potentially preventing the future use of a weapon in a violent offence, and therefore, the upward trend in the recording of these offences is viewed as a positive indication of the force's proactivity in dealing with offenders who choose to carry weapons in Nottinghamshire.</p>
T3B.3	Gun Crime	+40.7%		<p>Gun crime has seen peaks and troughs over the past few months. A low of 5 offences in September 2018 with a peak in May 2019. Although, levels are currently 40.7% higher (44 offences) in the last 12 months compared to the previous 12 months, both June and July 2019 have seen month on month decreases for this offence type.</p>

Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3B. Fewer people commit crime and offenders are supported to rehabilitate

Measure		Performance	Trend	Insight								
T3B.4	Violent Knife Crime	-3.0%		<p>Violent knife crime includes the offences of Violence Against the Person, Robbery and Sexual Offences where a knife or bladed article was used to cause injury or as a threat.</p> <p>An increase was seen in recorded violent knife crime from April to August 2018, since then the trend has moved sporadically downwards.</p> <p>In the 12 months to July 2019 the force recorded 26 fewer offences than in the previous year, which equates to a 3.0% decrease.</p>								
T3B.5	Positive Outcomes for Violent Knife Crime	+0.4pp		<p>The trend in respect of the positive outcome rate for violent knife crime is stable, with a slightly improved rate of 26.0% in the current year compared to 25.6% last year.</p>								
T3B.6	First-time entrants to the Criminal Justice System (CJS) a. City b. County	+6.1%	<table border="1"> <thead> <tr> <th>Period</th> <th>No. FTEs</th> </tr> </thead> <tbody> <tr> <td>Jul 18 - Jun 19</td> <td>156 (605 per 100K)</td> </tr> <tr> <td>Jul 17 - Jun 18</td> <td>147 (571 per 100K)</td> </tr> <tr> <td>Jul 13 - Jun 14</td> <td>214 (839 per 100K)</td> </tr> </tbody> </table>	Period	No. FTEs	Jul 18 - Jun 19	156 (605 per 100K)	Jul 17 - Jun 18	147 (571 per 100K)	Jul 13 - Jun 14	214 (839 per 100K)	<p>City – Quarterly Performance 2019-20 Q1:-</p> <p>Figures from the Nottingham City Youth Offending Team (YOT) show that in the period July 18 to June 19 there were 156 FTEs compared to 147 for the previous period of July 17 to June 18.</p> <p>County – Quarterly Performance April-June</p> <p>Figures from County Youth Offending Team (YOT) show that for the period April to June 19 there were 25 actual 10-17yrs old FTEs compared to 46 for the previous period of April to June 18. This represents a reduction of 21 FTEs or a reduction of 46% compared to the previous year.</p>
		Period		No. FTEs								
Jul 18 - Jun 19	156 (605 per 100K)											
Jul 17 - Jun 18	147 (571 per 100K)											
Jul 13 - Jun 14	214 (839 per 100K)											
-46.0%												

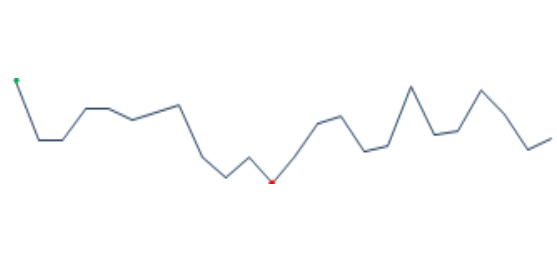
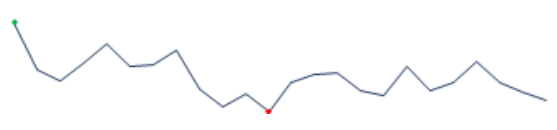
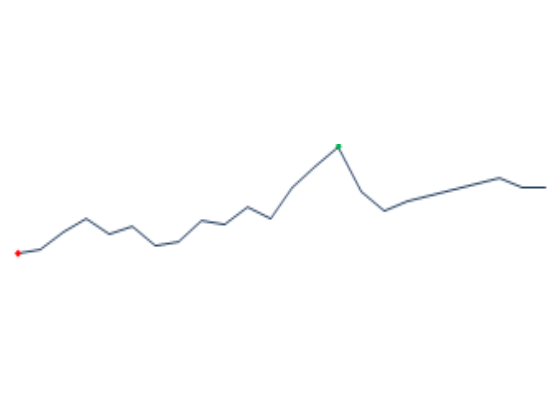
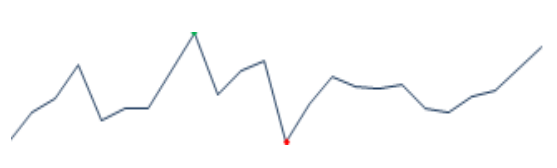
Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3C. Build stronger and more cohesive communities

Measure		Performance	Trend	Insight
T3C.1	Hate Crime/Non-Crime	+1.8%		<p>The overall trend for hate occurrences (including both hate crime and hate non-crimes) is relatively stable, with an average of around 193 occurrences recorded each month.</p> <p>January 2019 saw levels of reported Hate Crime/Non Crime at their lowest levels in 12 months with an upward trend since.</p> <p>In the 12 months to July 2019 the force recorded 1.8% additional hate crimes to the previous 12 months (an additional 42 offences).</p>
T3C.2	People from different backgrounds get on well	+0.1pp +0.1pp		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 - respondents were asked how much they agree or disagree that 'people from different backgrounds get on well and there is a sense of community where they live'</p> <p>54% of respondents agreed with 'people from different backgrounds get on well'. This has seen no significant change in the last quarter; but a 0.9pp increase on last year.</p> <p>51% agreed that 'there is a sense of community' where they live, similarly this has seen no significant change in the last quarter; but a 0.8pp increase on last year.</p>


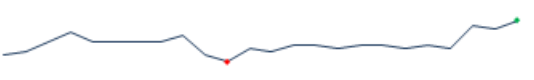



Strategic Priority Theme Three: Tackling Crime and Anti-Social Behaviour

T3D. Hold offenders to account through an effective criminal justice system

Measure		Performance	Trend	Insight
T3D.1	Positive Outcome Rate for All Crime	+0.2pp		<p>The positive outcome rate shows the rate of police positive outcomes (such as charges, cautions and community resolutions) per recorded crime.</p> <p>The trend in the long term appears relatively stable. The current rate in the 12 months to July 2019 is 15.5%, which compares to 15.3% in the previous year.</p>
T3D.2	Positive Outcome Rate for Victim-Based Crime	-0.5pp		<p>The trend in respect of the positive outcome rate for victim-based crime is similar to the trend for all crime (above). The current rate is 12.1% compared to 12.6% in the previous year.</p>
T3D.3	Proportion of All Crime with an Identified Suspect	+4.7pp		<p>The trend for unresolved outcomes with an identified suspect has been relatively stable with a recent upward trend. The force has identified a suspect in 31.3% of unresolved crime. The equivalent figure for the previous year is 26.5%.</p> <p>Considering the long term trend, there is a clear increase in the volume of crimes filed as unresolved with a named suspect having been identified. This correlates with the increase in crime recording following the NCRS audit and reflects in part an increase in offences where the victim does not support further police action.</p>
T3D.4	Crimes Resolved through Community Resolution	+0.0pp		<p>The force is maintaining a stable trend in the proportion of crimes resolved through community resolution. The current rate in the 12 months to July 2019 is 10.6%, which compares to 10.6% in the previous year.</p>

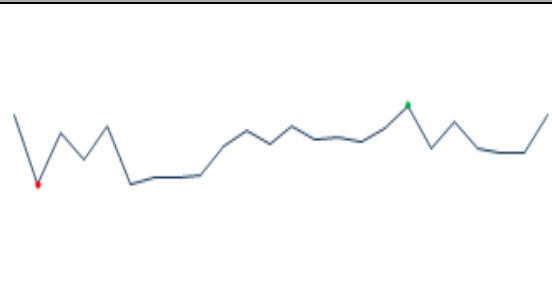
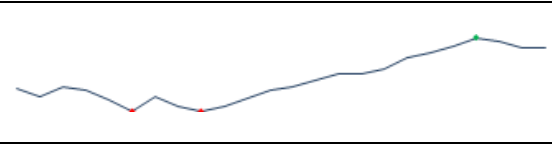
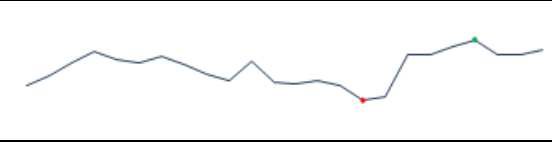
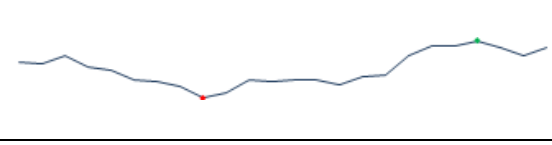
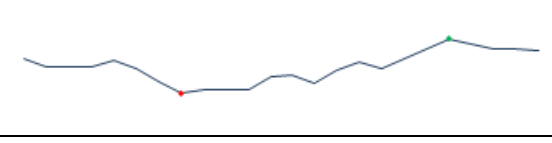

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4A. Improve community and victim confidence and satisfaction in policing

Measure		Performance	Trend	Insight
T4A.1	Domestic Abuse: Whole Experience	-0.1pp		Performance for Domestic Abuse survivor satisfaction is stable with monthly satisfaction rates consistently above 90%. In the 12 months to July 2019 (based on survey results to May 2019), on average, 90.0% of domestic abuse survivors were completely, very or fairly satisfied with the service provided by the police.
	Domestic Abuse: Ease of Contact	+0.9pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 98.5% compared to 97.6% the previous 12 months.
	Domestic Abuse: Actions Taken	+0.1pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 92.7% compared to 92.6% the previous 12 months.
	Domestic Abuse: Kept Informed	-1.2pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 78.1% compared to 79.3% the previous 12 months.
	Domestic Abuse: Treatment	-1.9pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 94.8% compared to 96.7% the previous 12 months.


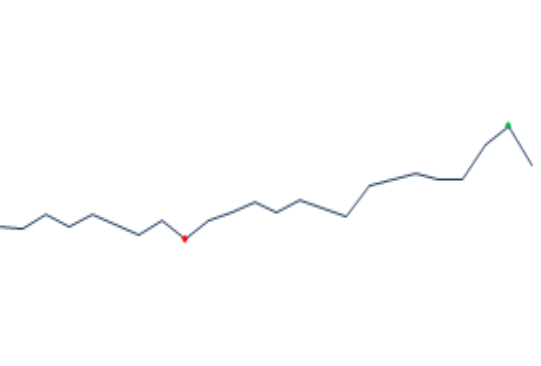
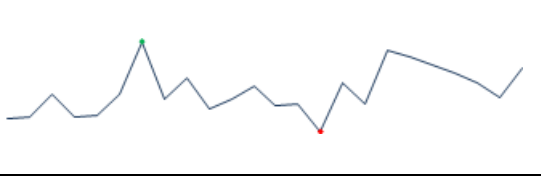
Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4A. Improve community and victim confidence and satisfaction in policing

Measure		Performance	Trend	Insight
T4A.2	Hate Crime: Whole Experience	+0.8pp		Hate crime victim satisfaction is showing a slight upturn. In the 12 months to July 2019 (based on survey results to May 2019), on average, 86.4% of customers were satisfied compared to 85.6% in the previous 12 months. The overall trend line suggests a steady upturn and improved levels of satisfaction.
	Hate Crime: Ease of Contact	+3.0pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 97.9% compared to 94.9% the previous 12 months.
	Hate Crime: Actions Taken	+1.7pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 81.9% compared to 80.2% the previous 12 months.
	Hate Crime: Kept Informed	+3.5pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 75.2% compared to 71.7% the previous 12 months.
	Hate Crime: Treatment	+1.8pp		Data up to July 2019 from May 2019 Surveys The current 12 month satisfaction rate is 94.5% compared to 92.7% the previous 12 months.
T4A.3	Professional Standards Department Complaints	+9.3%		Nottinghamshire Police Professional Standards Department (PSD) receives an average of just over 84 complaints a month. The rolling year to July 2019 saw an additional 86 complaints received compared to the previous 12 months.

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4A. Improve community and victim confidence and satisfaction in policing

Measure		Performance	Trend	Insight
T4A.4	PSD Complaints - Timeliness of Local Resolution	+15.5%		The force has seen a slight downturn in the timeliness of local resolutions to complaints, with an increase in the average number of days taken to resolve. On average in the last 12 months complaints have taken 55.2 days to resolve, compared to the previous average of 47.8 days.
T4A.5	Stop and Search Volume	+88.8%		<p>The trend for stop and search is relatively stable in the long term, although recent months have seen uplift in the number of stop and searches conducted. The force recorded 4,077 stop and searches in the 12 months to July 2019, which represents an increase of 88.8% (1,917 stop and searches) compared to last year; this is largely attributable to Op Reacher.</p> <p>This is a positive direction of travel, with a particular increase in weapons related searches driven by the force's proactive approach to dealing with knife crime.</p>
T4A.5a	Stop and Search with Positive Outcome	+3.9pp		Stop and Search positive outcomes have maintained a relatively stable trend line. A slight uplift has been seen in the current 12 month period of 41.7% compared to 37.7% in the previous 12 months.
T4A.6	Satisfied with service of the Police			<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 - respondents that had contact with the police over the last year (26%) were asked how satisfied they were with the service they received.</p> <p>59% of respondents were very or fairly satisfied. As this measure was only added in October 2018, it is not yet possible to determine the trend.</p>

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4A. Improve community and victim confidence and satisfaction in policing

Measure		Performance	Trend	Insight
T4A.7	Percentage of people who believe Police do a good job	+0.5pp		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 – 47.7% of respondents thought the Police were doing a good job in their area; marking a marginal (+0.5pp) increase on June 2018.</p>
T4A.8	Percentage of people who have confidence in the Police treating them fairly and with respect	<p>All: -0.3pp</p> <p>BME Communities: -3.4pp</p>		<p>Police & Crime Survey to June 2019</p> <p>Data to June 2019 – 53.4% of ALL respondents reported having confidence in the Police, marking no significant change on last year.</p> <p>BME Communities – 65.4% of non-white British respondents report having confidence in the police, which while higher than that of overall respondents, has fallen by 3.4pp over the last year.</p>

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4B. Improve service delivery and save money through collaboration and innovation

Measure		Performance	Trend	Insight
T4B.1	Budget vs. Spend: a. Capital b. Revenue			<p>Latest position statement – June 2019.</p> <p>We are currently predicting a £0.9m overspend on the current outturn revenue position for 2019/20. The overspend is predominantly being caused by unexpected costs in Information Services for renewal of the data bundle contract, higher MFSS costs from early life support and additional costs in estates due to buildings not being sold as quick as planned.</p> <p>Capital budget for 2019/20 is £12.797m which is currently looking to be out turning at £9.241m for 2019/20 with £3.202m slipping into 2020/21 and the remaining £0.354m being an underspend versus budget. The budget is continually scrutinised and challenged with budget holders which is triggering the underspend as it stands over a variety of projects, this will continue to happen to see if any can be permanently reduced in order to lower the capital spend expected for 2019/20.</p>
T4B.2	Revenue Efficiencies Against Plan			<p>Latest position statement – August 2019</p> <p>As of the end of July 2019, there is still no data available to provide an update. This is due to on-going issues with the migration over to Oracle Cloud Apps.</p> <p>This will be reported to the FEB in September 2019.</p>



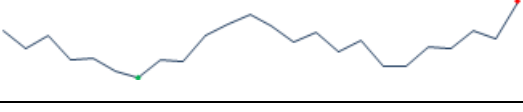
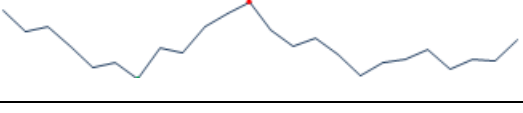


Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4C. The Police workforce is representative of the community it serves and has the resources to do its job

Measure		Performance	Trend	Insight
T4C.1	Staffing Levels – Actual vs. Budget a. Officers b. Staff c. PCSOs	a = 97.93% 1,939.11 v 1,980.00		<p>Update as of 30/06/2019</p> <p>In terms of Police Officer establishment, at the end of July 2019 the force had 1,939.11 FTE (full time equivalent) in post. The planned FTE was for 1,980 by the 30th April 2019.</p>
		b = 96.26% 1,157.14 v 1,131.50		
		c = 85.71% 171.42 v 200.00		
T4C.2	BME Representation as at report date: a. All Force b. Officers c. PCSOs d. Staff e. Specials	a. 213/3652 = 5.83%		<p>Update as of 31/07/2019</p> <p>Figures shown are 'headcount' and exclude Officers and Staff seconded out of force.</p> <p>Representation of BME for All Force stands at 5.83%</p> <p>Specials have the largest ration of BME staff with 10.53%</p>
		b. 110/1993 = 5.52%		
		c. 8/177 = 4.52%		
		d. 75/1292 = 5.81%		
		e. 20/190 = 10.53%		

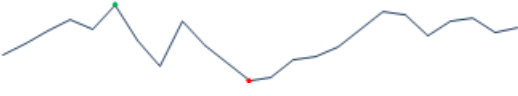
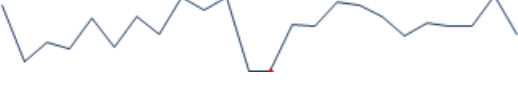
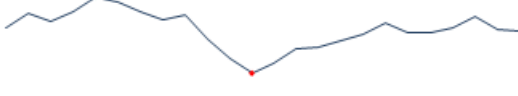

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4D. Value for money is delivered and waste is minimised

Measure		Performance	Trend	Insight
T4D.1	Percentage spend on visible Front Line Policing	32.4%		2018 – Value for Money Profile, HMICFRS. 32.4% spend on visible front line policing, with a further 39.7% spent on non-visible front line policing.
T4D.2	Days lost to sickness: a. Officers b. Staff	+0.1pp		In the 12 months to July 2019, police officer sickness is at 5.2% compared to 5.1% the previous 12 months; however, the collective trend is still below the peak of 5.8% seen in January 2018.
		0.0pp		Staff sickness remains relatively stable at 5.2% compared to 5.1% the previous 12 months.
T4D.3	Calls For Service: a. 999 b. 101	a. +4.0%		The trend for both 999 and 101 calls remains relatively stable in the long term.
		b. -6.1%		999 calls have increased by 4.0% (7,186 calls) in the last 12 months, and 101 calls have reduced by 6.1% (26,577 calls) over the same period.
T4D.4	Abandoned Call Rates: a. 999 b. 101	a. -0.1pp		The abandoned call rate shows the number of calls where the caller has hung up before their call has been answered by the force control room. The abandoned call rate for 999 calls has remained low for more than eighteen months, with an average rate of 0.04% in the 12 months to July 2019.
		b. -6.8pp		The abandoned call rate for 101 calls is relatively stable at 2.3%, following several high months in summer 2017. It should be noted, that the force has put actions in place to reduce the

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4D. Value for money is delivered and waste is minimised

Measure		Performance	Trend	Insight
				abandoned 101 call rates, with the trend showing generally lower monthly abandonment rates in the last twelve months.
T4D.5	Response Times: a. Grade 1 Urban b. Grade 1 Rural c. Grade 2	a. +0.4pp		The advised times for attending grade 1 (immediate attendance) incidents are 15 minutes for an incident in an urban area and 20 minutes for an incident in a rural area. The trend for the percentage of grade 1 urban and grade 1 rural incidents attended within the advised times remains relatively stable.
		b. +0.5pp		In the 12 months to July 2019 the force attended 78.2% of incidents in an urban area within 15 minutes, and 74.9% of incidents in a rural area within 20 minutes.
		c. -1.9pp		Grade 2 (urgent attendance) incidents are monitored in respect of the average time to attend the incident. The mean average time to attend Grade 2 incidents in the last 12 months is 382 minutes. The median attendance time for the same period is 50 minutes – this is a more meaningful measure and indicates how long the majority of Grade 2 incidents take to arrival on scene.
T4D.6	Crimes Recorded at First Point of Contact	-7.7pp		On average over the last 12 months, 33.9% of all crime recorded by the force has been recorded by the Contact Resolution Incident Management (CRIM) team based in the force control room. This approach means that crimes can be created as close as possible to the initial call from the public, and also frees up response officers to attend incidents. A slight downward trend in the proportion recorded by CRIM continues, with the rate in the previous 12 months higher at 41.7% compared to 33.9% for the current 12 months.

Strategic Priority Theme Four: Transforming Services and Delivering Quality Policing

T4D. Value for money is delivered and waste is minimised

Measure		Performance	Trend	Insight
T4D.7	Compliance with National Crime Recording Standards			<p>NCRS Compliance Report – August 2019 Update</p> <p>Compliance for the first quarter of 2019/20 remains very strong with overall compliance at 95% - compliance for Burglary, Robbery, Violence, Sexual Offences, Rape, and Other crime are very high with rates in excess of 95%.</p> <p>The new national requirements in relation to the way in which ‘course of conduct’ offences are recorded (stalking, harassment, controlling coercive behaviour) are becoming embedded with compliance rates increasing. In effect, all forces are now required to record a course of conduct offence in addition to the most serious victim based crime in cases involving the same victim and offender. All forces nationally are finding this a challenge to implement and embed fully. Nottinghamshire are no exception to this and are working very hard to ensure that the correct numbers of crimes are being recorded where appropriate. It is important to note, however, that the tailored service to victims of these crimes is not being affected as a result.</p>