

For Consideration	
Public/Non Public	Public
Report to:	Strategic Resources & Performance
Date of Meeting:	8 November 2018
Report of:	The Chief Executive
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Other Contacts:	
Agenda Item:	14

WORK PROGRAMME

1. Purpose of the Report

- 1.1 To provide a programme of work and timetable of meetings for the Strategic Resources and Performance meeting

2. Recommendations

- 2.1 To consider and make recommendations on items in the work plan and to note the timetable of meetings

3. Reasons for Recommendations

- 3.1 To enable the meeting to manage its programme of work.

4. Summary of Key Points

- 4.1 The meeting has a number of responsibilities within its terms of reference. Having a work plan ensures that it carries out its duties whilst managing the level of work at each meeting.

5. Financial Implications and Budget Provision

- 5.1 None as a direct result of this report

6. Human Resources Implications

- 6.1 None as a direct result of this report

7. Equality Implications

- 7.1 None as a direct result of this report

8. Risk Management

- 8.1 None as a direct result of this report

9. Policy Implications and links to the Police and Crime Plan Priorities

- 9.1 This report meets the requirements of the Terms of Reference of the meeting and therefore supports the work that ensures that the Police and Crime Plan is delivered.

10. Changes in Legislation or other Legal Considerations

- 10.1 None as a direct result of this report

11. Details of outcome of consultation

- 11.1 None as a direct result of this report

12. Appendices

- 12.1 Work Plan and schedule of meetings

**STRATEGIC RESOURCES AND PERFORMANCE
WORK PROGRAMME**

7 March 2019

7 March 2019		
ITEM	FREQUENCY	REPORT AUTHOR
Police and Crime Plan Priority Theme 2		
• <i>Helping and Supporting Victims</i>		
Victim Care Contract Update		
Compliance with the Victims Code		
Domestic Homicide Review's Learning and Recommendations		
Improve Partnership Response to Hate Crime		
SARC New Facility		
The Response, Support and Counselling for Victims of Sexual Abuse		
Strategic Items		
Police and Crime Plan Strategic Assessment		
Police and Crime Plan Engagement and Consultation Outcome		
Police and Crime Plan Revised Performance Framework and Delivery Plan		
Standard Items		
Performance and Insight Report		
Revenue and Capital Monitoring		
Chief Constable's Update		
Regional Collaboration (Verbal Update)		
Fees and Charges		

8 May 2019

	ITEM	FREQUENCY	REPORT AUTHOR
	Police and Crime Plan Priority Theme 3 <ul style="list-style-type: none"> • <i>Tackling Crime and Anti-Social Behaviour</i> 		
	Neighbourhood Policing – Engaging Communities and Reducing Re-offending, Tasking and Integrated Offender Management		
	Rural Crime Strategy and Action Plan		
	Building a Better Understanding of Communities		
	Serious Violence and Knife Crime		
	Strategic Items		
	Community Safety Funding, CDRP, JNB and Small Grants		
	FICSA Report – Nottinghamshire Councils		
	Standard Items		
	Performance and Insight Report		
	Revenue and Capital Monitoring		
	Revenue and Capital Outturn		
	Regional Collaboration (Verbal Update)		
	Fees and Charges		

3 July 2019

	ITEM	FREQUENCY	REPORT AUTHOR
	Chairs Meeting <ul style="list-style-type: none"><i>National Policing – Strategic</i>		
	Police Reform Transformation Programme – workforce modernisation specialist capabilities enabling digital policing business delivery		
	Strategic Policing Requirement		
	National Police Air Support (NPAS) Future Delivery Model		
	Transforming Forensics		
	Standard Items		
	Chief Constable's Update		
	Performance and Insight Report		
	Revenue and Capital Monitoring		
	Regional Collaboration (Verbal Update)		
	Fees and Charges		

4 September 2019

	ITEM	FREQUENCY	REPORT AUTHOR
	Police and Crime Plan Priority Theme 4 <ul style="list-style-type: none"> • <i>Transforming Services and Delivery Quality Policing</i> 		
	Estates Strategy and Rationalisation		
	Health and Safety Governance and Performance		
	Workforce Planning BME Representation/Discipline		
	Equality, Diversity and Human Rights		
	Stop and Search		
	Use of Force		
	Health and Wellbeing		
	Environmental management		
	Strategic Items		
	Police and Crime Commissioner's Annual Report		
	Force Management Statement Publication		
	Standard Items		
	Performance and Insight Report		
	Revenue and Capital Monitoring		
	Regional Collaboration (Verbal Update)		
	Fees and Charges		

6 November 2019

	ITEM	FREQUENCY	REPORT AUTHOR
	Police and Crime Plan Priority Theme 1 <ul style="list-style-type: none">• <i>Protecting People from Harm</i>		
	Children and Adult Safeguard		
	Safeguarding		
	Modern Slavery – Improving our Response		
	Cyber enabled Crime and Keeping People Safe Online		
	Improve Response to Missing Persons		
	Strategic Items		
	Standard Items		
	Performance and Insight Report		
	Revenue and Capital Monitoring		
	Chief Constable's Update		
	Regional Collaboration (Verbal Update)		
	Fees and Charges		

HOW STRATEGIC RESOURCES & PERFORMANCE WILL FEED IN TO THE POLICE AND CRIME PANEL

SR&P Meeting Date	SR&P Report Deadline	P&CP Meeting Date	P&CP Pre Agenda Deadline
7 March 2019	26 February 2019	1 April 2019	6 March 2019
8 May 2019	29 April 2019	3 June 2019	7 May 2019
3 July 2019	25 June 2019		
4 September 2019	27 August 2019	November 2019	November 2019
6 November 2019	29 October 2019	February 2020	February 2020