

For Decision	
Public/Non Public*	
Report to:	Police & Crime Commissioner
Date of Meeting:	29th March 2018
Report of:	Paul Dawkins
Report Author:	David Machin
E-mail:	David.Machin10991@Nottinghamshire.pnn.police.uk
Other Contacts:	Mark Kimberley, DCC Barber
Agenda Item:	10

*If Non Public, please state under which category number from the guidance in the space provided.

2018/19 Charging Rates for Police Services

1. Purpose of the Report

- 1.1 The purpose of this report is to inform the Office of the Police and Crime Commissioner (OPCC) and the Chief Officer Team of the proposed 2018/19 Charging Rates for Police Services for Nottinghamshire Police.

2. Recommendations

- 2.1 It is recommended that the Charging Rates for Police Services included in the attached report (Appendix A) are accepted and ratified to be used for the financial year 2018/19.

3. Reasons for Recommendations

- 3.1 To ensure that the OPCC and the Chief Officer Team is aware of the Charging Rates for Police Services that Nottinghamshire Police will use during the financial year 2018/19 to recover costs for activities undertaken for third parties.




4. Summary of Key Points

- 4.1 This is the annual review of the Charging Rates for Police Services for Nottinghamshire Police as per the national policing guidelines as provided by the National Police Chiefs' Council (NPCC).

The NPCC's document provides guidance for the charging rates for such items as accident reports, firearms certificates, etc and the calculation of the Special Police Services (SPS) rates used to charge for policing events such as football.

In many cases the charging rates in Appendix A follow the guidance from the NPCC, although there is provision within the guidance to use local agreements in instances where local costs are higher. Where local arrangements have been used, such as the accident records department, the rates have been circulated to relevant people to update.

The following key has been used on Appendix A to categorise the rates and includes 2017/18 for comparison:

-  Rates that have been locally set
-  Rates that have been advised and follow the NPCC guidance
-  Rates that are statutory charge rates

The SPS rates for all ranks have been based on the 2018/19 budget information for officer and staff costs to calculate average costs per rank based on mix of grades within that rank; and the 2018/19 budget for all other relevant costs. The movement year on year is:

- Constable -1.9%
- Sergeant +1.5%
- Inspector +0.9%
- Chief Inspector +0.7%
- Superintendent +4.1%
- Chief Superintendent -2.9%
- PCSO -1.1%
- Staff A1 +2.4%

The majority of movement is reflective of the annual pay award and movement through the scales within ranks, partly offset by a reducing cost base for transport and comms & computing. The reduction year on year for Chief Superintendents is mainly due to retirements of officers who were at top of scale, with replacements starting lower down the scale; Constables reflects the changing profile of the workforce as we continue to see new officers being recruited to replace those officers who reach 30 years' service retire, which on average cost c£25k per annum more. With the majority of the income the Force receives from undertaking SPS services coming from the Sergeant and Constable ranks, this reduction will have minimal impact. The reduction for PCSO's reflects the change in profile of the workforce as we have seen more recruits during 2017/18 which reduces the average cost.

Please note the costs for housing Home Office immigration detainees in custody suites are the proposed costs for 2018/19 which are awaiting ratification from the Home Office.

5. Financial Implications and Budget Provision

5.1 The financial information relating to this item is contained within Appendix A.

6. Human Resources Implications

6.1 There are no immediate Human Resource implications arising from this report.

7. Equality Implications

7.1 There are no equality implications arising from this report.

8. Risk Management

8.1 Please see attached Appendix A.

9. Policy Implications and links to the Police and Crime Plan Priorities

9.1 There are no policy implications arising from this report.

10. Changes in Legislation or other Legal Considerations

10.1 There are no changes in legislation or other legal considerations that are relevant to this report.

11. Details of outcome of consultation

11.1 The figures included in this report are presented to the Force Executive Board on a monthly basis.

12. Appendices

12.1 Appendix A – Charge rates for 2018/19