

For Information	
Public/Non Public	Public
Report to:	Strategic Resources and Performance Meeting
Date of Meeting:	31 March 2015
Report of:	The Chief Constable
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Agenda Item:	7

Performance & Insight Report

1. Purpose of the Report

- 1.1 The purpose of this report is to inform the Office of the Police and Crime Commissioner (OPCC) of the key performance headlines for Nottinghamshire Police.

2. Recommendations

- 2.1 It is recommended that the contents of the attached report are noted.

3. Reasons for Recommendations

- 3.1 To ensure that the OPCC is aware of performance in line with the Force priorities.

4. Summary of Key Points

- 4.1 The summary tables in the attached report provide an overview of performance across the seven Police and Crime Plan objectives. Performance compared to target as well as trends in the short and long-term are considered. Appendix A provides a breakdown of the methodology employed, and Appendix B provides additional tables and charts. To summarise the headline targets:

4.1.1 Victim Satisfaction – current rate is 85.6%, 4pp away from target, long-term trend is deteriorating, Force is in-line or better than peers and is recording a similar satisfaction rate to that recorded 12 months ago.

4.1.2 All Crime Reduction – Force is recording a +6.6% increase compared to the previous year, following recent months of improvements.

4.1.3 Ensure Balanced Budget – Savings of £12.7 million need to be made in 2014/15. The Force is currently off target.

5. Financial Implications and Budget Provision

- 5.1 There are no immediate financial implications relating to this report.

6. Human Resources Implications

- 6.1 There are no immediate Human Resource implications arising from this report.

7. Equality Implications

- 7.1 There are no equality implications arising from this report.

8. Risk Management

- 8.1 Please see attached Appendices A and B.

9. Policy Implications and links to the Police and Crime Plan Priorities

- 9.1 There are no policy implications arising from this report.

10. Changes in Legislation or other Legal Considerations

- 10.1 There are no changes in legislation or other legal considerations that are relevant to this report.

11. Details of outcome of consultation

- 11.1 The figures included in this report are covered in more detail in each of the individual Performance and Insight Reports and are monitored through; Operational Performance Review, Joint Performance Board, Corporate Services Board and the Force Executive Board meetings on a monthly basis.

12. Appendices













- 12.1 Appendix A provides the methodology in terms of short and long-term trend analysis. Appendix B provides additional tables and charts.

Business & Finance


Performance & Insight Report

Police & Crime Plan Objectives One to Seven



Performance to February 2015

Executive Summary						
Strategic Priority Theme 1: Protect, support and respond to victims, witnesses and vulnerable people						
Measure		Current Performance - Year-To-Date to February 2015				
		Performance / Difference		Short-term Trend	Long-term trend	
1	Percentage of victims that are completely, very or fairly satisfied with the service provided	85.4%				
2	Percentage of victims and witnesses satisfied with the services provided by the Courts	96.9%				
3	Percentage of people who agree that the Police and Council are dealing with local ASB and other crime issues	60.4%				
4	Percentage reduction of people that have been repeat victims within the previous 12 months	Repeat DV +4.3% % DV Victims 38.4% Repeat HC +27.5% Repeat ASB +9.9%	 			
5	Public confidence in reporting offences to the Police	Serious Sex +69.0% Domestic Ab -6.0% DA Sat 88.3% Hate Crime +23.0%				
6	The number of people killed or seriously injured (KSIs) on Nottinghamshire’s roads	-6.5%				
7	Non-Crime Mental Health related detainees	-54.0%				




Strategic Priority Theme 2: Improve the efficiency, accessibility and effectiveness of the Criminal Justice System									
Measure					Current Performance - Year-To-Date to February 2015				
					Performance / Difference			Short-term Trend	Long-term trend
1	Percentage of Crown and Magistrate’s Court files submitted to the CPS on time and without errors				CC Quality	-0.4pp	●	◆	
					CC Time	-0.4pp	●		
					MC Quality	+0.5pp	●		
					MC Time	-0.7pp	●		
2	Crown Court and Magistrate’s Court conviction rates				CC 83.2%		●		
					MC 83.7%		●		
3	Early guilty plea rate for Crown Court and Magistrate’s Court				CC 36.4%		●		
					MC 67.2%		●		

4	Percentage of effective trials in the Magistrates' and Crown Courts (HMCTS Measure)	CC 47.9% MC 39.5%	 		
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Strategic Priority Theme 3: Focus on those priority crime types and local areas that are most affected by Crime and Anti-Social Behaviour

Measure		Current Performance - Year-To-Date to February 2015			
		Performance / Difference		Short-term Trend	Long-term trend
1	Reduction in 'All Crime' across the Force	+6.2%			
2	Reduction in Anti-Social Behaviour (ASB) incidents across the Force	+9.3%			
3	The detection rate (including positive outcomes) for Victim-Based Crime	-3.0pp			

Strategic Priority Theme 4: Reduce the impact of drugs and alcohol on levels of Crime and Anti-Social Behaviour

Measure		Current Performance - Year-To-Date to February 2015			
		Performance / Difference		Short-term Trend	Long-term trend
1	The number of alcohol-related crimes	Crime +5.0% ASB +11.0%			
2	Re-offending of drug fuelled offenders in the Force IOM cohort	Q3 14/15 – Q2 14/15 IOM ST -50% Frequency -13 pp. Binary IOM -44% Frequency -9 pp. Binary Seriousness Score 1; -50% Seriousness Score 2; -48%			





Strategic Priority Theme 5: Reduce the threat from organised crime				
Measure		Current Performance - Year-To-Date to February 2015		
		Performance / Difference	Short-term Trend	Long-term trend
1	Reported drug offences	-3.4%	△	△
2	The number of Proceeds of Crime Act (POCA) confiscation and forfeiture orders	+16.5% ●		
3	Force Threat, Harm and Risk (THR) assessment level	●		

Strategic Priority Theme 6: Prevention, early intervention and reduction in re-offending				
Measure		Current Performance - Year-To-Date to February 2015		
		Performance / Difference	Short-term Trend	Long-term trend
1	Re-offending of offenders in the Force IOM cohort	Q3 14/15 – Q2 14/15 IOM ST -50% Frequency -13 pp. IOM -44% Frequency -9 pp. Seriousness Score -50% (1) -48% (2)	▽ ●	◆
2	Youth Offender re-offending rates	Ci 29.3%		
3	Community Resolutions for Youth Offenders			


Strategic Priority Theme 7: To spend your money wisely				
Measure		Current Performance - Year-To-Date to February 2015		
		Performance / Difference	Short-term Trend	Long-term trend
1	Make efficiency savings	-£0.4m	●	●
2	Ensure balanced budget	-£1.0m -0.7%	●	●
3a	Total number of days lost to sickness (Officers)	3.87%	●	●
3b	Total number of days lost to sickness (Staff)	3.30%	●	●
3c	BME representation	4.2%	●	●


Full Summary

Strategic Priority Theme 1: Protect, support and respond to victims, witnesses and vulnerable people						
Measure		Target Profile	Current Performance - Year-To-Date to February 2015			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	Percentage of victims of crime that are completely, very or fairly satisfied with the service they have received from the police	90% of victims completely, very or fairly satisfied	85.4% ●	◆	▼	<p>Performance has seen deterioration over the last year, and the most recent figure, covering satisfaction for incidents reported in the 12 months to December, contrasts with 87.0% for the same period last year. Vehicle crime, particularly theft from vehicle, continues to be the driving influence, while there is some evidence of a downward trajectory in satisfaction for victims of violent crime.</p> <p>There remains a significant difference between the divisions in terms of the headline figure (City 83.6%, County 86.7%), and vehicle crime satisfaction is the differentiating factor.</p> <p>The Force is above peers, both nationally and when compared to the Most Similar Group (MSG) average (based on 12 months of interviews ending December 2014).</p>
2	Percentage of victims and witnesses satisfied with the services provided in Court	An increase in the percentage of victims and witnesses satisfied compared to 2013/14	96.9% ●	△	▲	<p>Around 99% of victims and witnesses responding were satisfied or very satisfied with the services provided in Court in December.</p> <p>Figures for the 12 months to December show that more than nine in every ten respondents were satisfied in comparison with the 2013/14 level of 95.7% (April 2013 - March 2014).</p>

3	Percentage of people who agree that the Police and Council are dealing with local Anti-Social Behaviour and other crime issues	60% agreement by 2015-16	60.4% 	n/a		Current performance covers interviews in the year to September 2014. The Force is 0.4pp above target and is showing quarterly improvements with each release of the data.
4	Percentage reduction of people that have been repeat victims within the previous 12 months	A reduction in the number of repeat victims of Domestic Violence compared to 2013/14	+4.3% 	n/a	n/a	There has been a 4.3% increase in the number of repeat victims of Domestic Abuse. This resulted from a 2.0% increase in the City, and a 5.9% increase in the County. The proportion of all Domestic Abuse which are repeats remains stable at 38.4%, a slight decrease on the previous year. When Domestic Abuse Incidents are excluded, the proportion drops to 20.7% which is a decrease on the previous year.
		To monitor the proportion of Domestic Violence which are repeats	38.4%	n/a	n/a	
		A reduction in the number of repeat victims of Hate Crime compared to 2013/14	+27.5% 	n/a	n/a	Numbers of repeat victims of Hate Crime continue to grow, with 14 more offences recorded year-to-date. The increases recorded occurred on both City (6) and County (8) Divisions.
		To monitor repeat victims of Anti-Social Behaviour incidents	+9.9%	n/a	n/a	Numbers of repeat victims of ASB are beginning to stabilize in line with overall ASB, with the majority of the increase predominantly in the City Division (19.9%).
5	Public confidence in reporting offences to the police	To monitor the number of Serious Sexual offences	69.0%	n/a	n/a	There have been 543 additional Serious Sexual Offences recorded by the Force year-to-date. This equates to a 69% increase. Both Divisions are recording increases (City 80% and County 61%). This has been discussed at the monthly Joint Performance Board, and it was agreed that changes in practices regarding the recording of crime, particularly Sexual Offences mainly account for the increases.

		To monitor the number of Domestic Violence incidents and crimes	-6.0%	n/a	n/a	In terms of Domestic Abuse, crimes year-to-date have increased by 6%, whilst numbers of incidents appear to have reduced by 11% due to a tagging issue which has been raised at both the Joint Performance Board and Information Assurance Board.
		To monitor satisfaction levels of victims of Domestic Abuse through the Force victim surveys;	88.3%	◆	n/a	Results of the Domestic Abuse Victim Satisfaction Survey for incidents reported in the 12-months to the end of November 2014 demonstrate that around nine in every ten victims satisfied with the whole experience (508 out of 575 respondents). While there remains insufficient data to determine whether there has been a statistically significant change in terms of a year-on-year comparison, the 12-month rolling figures for the most recent six months continue to suggest a downward direction of travel.
		To monitor the number of Hate Crimes	+23.0%	n/a	n/a	There has been 23% increase in the numbers of recorded Hate Crime, which equates to 157 additional offences. Public Order Hate Crimes have seen the biggest increase (31%, 108 offences), when compared to Victim-Based (15%, 49 offences). Eighty-three of the additional Public Order Hate Crimes were recorded in the County Division, whilst 34 of the additional Victim-Based Hate Crimes, occurred in the City. Given this, it is clear that County Division is driving Force performance.

6	The number of people Killed or Seriously Injured (KSIs) on Nottinghamshire's roads	<p>To maintain a reduction in the number of persons Killed or Seriously Injured on Nottinghamshire's roads, in-line with the Nottinghamshire Road Safety Partnership target of a 40% reduction by 2020 (from the 2005-2009 baseline)</p> <p>This can be monitored according to an annualised (calendar year) target, which will be calculated at the start of each year</p> <p>Monitor KSIs for 0-15 year olds</p>	<p>-6.5% </p> <p>-34.3%</p>		<p>Reported on quarterly: Calendar year data to June shows that the Force is currently recording 16.8% less KSIs than in the previous period, the national average figure for the same period is +4%. This equates to 38 less KSIs in number terms. The 2014 total was 35 confirmed fatalities which is 4 more than 2013. December 2013's big spike in fatalities wasn't repeated in 2014. It should also be noted that there has been a quite considerable increase in the numbers of slight injury collisions, up 8.6% or 126 more than reported in the same period last year, with particular spikes involving pedal cyclists (up 48%) and motorcyclists (up 38%). Q4 preliminary data is likely to see a deterioration in the KSI figure. October saw 40 serious collisions against 18 last year, November had 33 against 19 in 2013. Only December saw an improvement with 23 against 30 in 2013. The slight collision figure is also on an upward curve.</p> <p>Operation Drosomter 4 was completed and saw in excess of 6000 fatal 4 offences detected. The Christmas drink drive figures suggest our ability to impact on anti-drink drive activity is reducing – the number of tests and arrests was down on 2013.</p> <p>Definitive Q3 figures will not be available until late February but it is anticipated that 2014's KSI final figure is going to show a modest increase on 2013's figure – (+1 – 5% range). This is in line with the national picture but contextually 2013 saw a -20.2% reduction. Period Q3 and Q4 is where we went from positive position to a negative one.</p>
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7	The number of non-crime related mental health patients detained in custody suites	Reduce the number of non-crime related mental health patients detained in custody suites	-54.0% 			There was a 54.0% reduction in the numbers of non-crime related mental health patients detained in the Forces Custody Suites. This includes those patients referred to Custody Suites from other agencies i.e. hospital Section 136 suites. To provide a wider context, overall S136 detainees have reduced by 39.3%, with a 32.7% reduction in the numbers presented to hospital S136 suites. There are a number of reasons for custody suites being the first place of safety ¹ , sadly the reason is not recorded or recorded as 'other' in a number cases.
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¹ Reason not recorded, suite full, suite refused, suite has no staff, male on suite, female on suite, too violent, detained for safety, and other.

Strategic Priority Theme 2: Improve the efficiency, accessibility and effectiveness of the Criminal Justice System						
Measure		Target Profile	Current Performance - Year-To-Date to February 2015			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	Percentage of Crown and Magistrates' Court files to be submitted by the police to the Crown Prosecution Service on time and without errors	A reduction in the error rate and late rate compared to 2013/14	CC Quality -0.4pp ●	◆ ²	n/a	A new quality review system is being implemented through the Prosecution Team Performance management meeting. Data is not yet available for this measure. Data shown reflect performance to March 2014. At this time the Crown Court continued to meet target in terms of both file quality and timeliness. The Magistrates Court on the other hand, were achieving target in terms of file quality but not in terms of timeliness.
			CC Time -0.4pp ●	◆ ¹	n/a	
			MC Quality +0.5pp ●	◆ ¹	n/a	
			MC Time -0.7pp ●	◆ ¹	n/a	
2	Crown and Magistrates' Courts conviction rates	To record a conviction rate in line with the national average	CC 83.2% (3.9pp) ●	n/a	n/a	Year-to-date data to January 2015 show that Nottinghamshire have a Crown Court conviction rate of 83.2%, 3.9pp higher than the national average, and in line with the East Midlands average rate of 82.7%.
			MC 83.7 (-0.3pp) ●	n/a	n/a	Magistrates' Courts recorded an 83.7% conviction rate year-to-date, placing Nottinghamshire 0.3pp away from the national average, but in line with the East Midlands average rate of 83.5%.







² Performance on all of the criminal justice measures remains stable in the short-term, however it is not possible to make accurate long-term judgments regarding trend due to a lack of available data




3	Early Guilty Plea Rate for the Crown Court and Magistrates' Court	An increase in the Early Guilty Plea rate compared to 2013/14	CC 36.4% (-0.8pp) ●	n/a	n/a	Improving performance over recent months has moved the Crown Court to just 0.8pp away from target. However, in comparison to the national average, the Crown Court still remains above target by 1.9pp, this is mainly due to declining performance nationally (-2.0pp) which is in contrast to the region (-3.3pp). The Magistrates' Courts on the other hand continue to maintain improved performance recording a 2.0pp increase on last year, whilst this still places the Magistrates' Courts 3.6pp below the national average.
			MC 67.2% (+2.0pp) ●	n/a	n/a	
		To be better than the national average	CC Nat Ave: 34.5% ●	n/a	n/a	
			MC Nat Ave: 70.8% ●	n/a	n/a	
4	Percentage of effective trials in the Magistrates' and Crown Courts	Reduce % of ineffective trials compared to 2012/13	CC +2.4pp ●	n/a	n/a	Data to January 2015 show that the Crown Court has increased the rate of ineffective trials by 2.4pp to 17.3%. Magistrates' Courts have seen a slight increase of 0.2pp to 22.7%. In terms of the effective trial rate, Crown Court has improved by 1.4pp to 47.9% just 1.4pp below target. Whilst Magistrates' Courts have seen a slight drop of -0.8pp to 39.5%.
			MC +0.2pp ●	n/a	n/a	
		Achieve an effective trial rate of 50%	CC -2.1pp ●	n/a	n/a	
			MC -10.5pp ●	n/a	n/a	

Strategic Priority Theme 3: Focus on those priority crime types and local areas that are most affected by Crime and Anti-Social Behaviour						
Measure		Target Profile	Current Performance - Year-To-Date to February 2015			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	A reduction in All Crime, particularly Victim-Based Crimes compared to 2013/14	A reduction in All Crime compared to 2013/14	+6.2% ●	▽	▽	The Force continues to show a decline in performance year-to-date (+6.2%). Both Divisions are showing increases with City up 5.5% and County 6.8%. These increases are being driven by all Districts within the County, particularly on County East (+10.5%). In the City, City South is currently recording an increase of 14.0% compared with City Centre where there is a reduction of 1.9%. Month-to-date performance shows a 6.7% increase for February 2015 compared to February last year, showing an improving picture in recent months which may result in the Force ending the year below the projected 6.8% increase out-turn.
		A reduction in Victim-Based Crimes compared to 2013/14	+5.6% ●	▽	▽	There have been increases recorded in both Victim-Based and Other Crime Against Society, hence there being a smaller increase in Victim-Based Crimes than for 'All Crimes'. There has been an deterioration on the 5.5% increase reported last month, due to a much month-to-date increase of 7.0% for the month of February. Again performance is being predominantly driven by greater increases in the County (6.0%) than the City (4.9%).

		To monitor the number of offences in those local areas which experience a high level of crime	Ci +6.0%	n/a	n/a	In the Priority Plus Areas, there has been a 6.0% increase on the City compared to a 8.0% increase on the County. Month-to-date however, City Division are showing a 2.0% reduction, whilst County Division are now showing a 16.0% increase.
			Co +8.0%	n/a	n/a	
		To significantly reduce levels of: Burglary Dwelling	-6.4% 			For the first time since November the Force recorded an increase in the number of Burglary Dwellings between January and February, but only by three offences, given there being less days during February. Month-to-date however, showed a 21% increase between February 2015 and February last year, resulting in 60 additional offences. Year-to-date performance is being driven by strong improvements in the County Division (-13.6%), while the City Division recorded slightly better performance than in the previous month (+1.9%). Whilst County Division continues to record strong performance, this is masking an 11.8% (26 offences) increase in Mansfield, although this is an improvement on the previous report. There has been no change year-to-date on City Centre and City North is the only area showing a reduction across the Division (-38 offences, -5.4%).
		To significantly reduce levels of: Robbery	-4.5% 			There were 24 less Robberies in February 2015 compared to February last year driving overall year-to-date performance. County Division is driving performance with a reduction on 9.5% although there have been considerable increases recorded in County East (46.8% or 22 additional offences). City Division is now showing a reduction of 2% or 13 less offences, although City Centre continues to show an increase with 35 additional offences (+36.8%)

		To significantly reduce levels of: Violence with injury	+17.6%	●	▽	▽	There have been month-on-month reductions in Violence With Injury since November, which has stabilised the previous increasing trend. Monthly compliance audits show that the Force is correctly recording upwards of 94% of Violence With Injury suggesting that current performance is a true reflection of what is being reported to the Force. All areas across the Force are showing an increase.
		To reduce Shop Theft	+4.4%	●	▲	▲	There were 301 additional Shop Thefts recorded year-to-date compared to last year, and February was the first month since November to record an increase, albeit nine offences. County Division is now recording an increase of 2.5% compared to 6.4% in the City. The increase in the County is being driven by a 18.2% increase recorded in Mansfield and increases in Broxtowe (+13.6%) and Gedling (+10.1%). Increases in the City are mainly in City North (+23.0%) and City South (+20.4%).
2	Reduce Anti-Social Behaviour incidents in Nottinghamshire with a focus on those local areas which experience a high level of ASB	A reduction in ASB Incidents in line with the long-term target of 50% reduction by 2015/16 (compared to the 2011/12 baseline)	+9.3%	●	▽	▲	Following the slight increase in ASB recorded between August and September, ASB is now showing a month-on-month reduction, however the month-to-date increase of 4.9% means that the Force is maintaining an overall year-to-date increase of 9.3% or 3,008 additional incidents. As reported previously, City Division is driving performance with a year-to-date increase of 17.5% (an improvement on the previous months). However, performance in the County is continuing to decline (+2.68%). Only Bassetlaw is showing a reduction (-4.8%).

3	The detection rate (including Positive Outcomes) for Victim-Based Crime	An increase in the detection rate for Victim-Based Crime;	-3.0pp				Detection performance for Victim-Based crimes remains relatively stable with 25.0% of offences being detected year-to-date. Most worryingly, there was a month-to-date reduction of -9.6% compared to February last year. The decline is mirrored on both Divisions, although the County continues to outperform the City (26.3% and 23.4% respectively).
		To monitor the proportion of Community Resolution disposals.	-0.3pp				The proportion of detections derived from Community Resolutions remains stable at 16.6%, although the overall volume has decreased by 7.3%. The use of Cautions and TICs has halved, whilst the use of Charge / Summons continues to increase with 14.8% increase in volume year-to-date.

Strategic Priority Theme 4: Reduce the impact of drugs and alcohol on levels of Crime and Anti-Social Behaviour						
Measure		Target Profile	Current Performance - Year-To-Date to February 2015			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	The number of alcohol-related Crimes	To monitor the number of crimes and ASB incidents which appear to be alcohol-related	Crime +5.0%	n/a	n/a	Based on a complex search it is estimated that 13.9% of Crime is alcohol-related, this is a comparable proportion when compared to ASB. As reported previously, the considerable disparity between the increase in 'All Crime' compared with the increase in Alcohol-related 'All Crime' appears to be narrowing (6.2% against 5.0%) whilst ASB performance still appears to line up, this may be an indication of better data quality in the Crime Recording Management System.
			ASB +11.0%	n/a	n/a	
		To monitor the proportion of alcohol-related Violent Crime	24.9%	n/a	n/a	Less than a quarter of Violent Crime is estimated to be alcohol-related, which is below the estimated national average of over half, indicating data quality
2	Re-offending of drug fuelled offenders in the Force IOM cohort	To monitor the number and seriousness of offences committed by drug fuelled offenders in the IOM cohort	<p>Q3 14/15 – Q2 14/15 IOM ST -41% Frequency -5 pp.</p> <p>IOM -20% Frequency -7 pp. Seriousness -3% (1) -11% (2)</p>	 		<p>Updated Quarterly: NB: Data is from a live system (PNC) and there are a number of offences yet to be adjudicated. The latest data for the June 2014 cohort shows the following. For Q3 2014/15 compared to Q2 2014/15 IOM Shop theft shows a 41% (33 offence) reduction in frequency of offending (volume of offences) and a 5 percentage point reduction in the binary measure – number of offenders in the cohort who have reoffended during that time period – a drop from 55% of the cohort offending to 50% in the most recent quarter. For the IOM general cohort there has been a 20% (15 offences) reduction in frequency of</p>

			<p>Jul to Dec 14 – Jan to Jun 14</p> <p>IOM ST -56% Frequency -16 pp.</p> <p>IOM -2% Frequency +1 pp. SS1: -1% SS2: -1%)</p>		<p>offending and a 7 percentage point reduction in the binary measure, from 34% of the cohort reoffending in the previous quarter to 27% of the cohort reoffending in the current quarter. In terms of gravity or seriousness of offending using the seriousness scoring systems 1 and 2 a slight reduction can be seen for Score 1 and a larger reduction for Score 2.</p> <p>For the 6 month comparison (Jul to Dec 14 compared to Jan-Jun 14) the figures are as follows:</p> <p>For IOM shop theft there has been a 56% (86 offences) reduction in frequency of offending when comparing the consecutive 6 month periods, and a 16 percentage point reduction in the % of the cohort reoffending over the two periods, from 68% to 52% of the cohort reoffending.</p> <p>For the IOM general cohort, there has been a 2% (3 offences) reduction, with a slight increase in the proportion of cohort who have reoffended (1%) from 29% to 30% of the cohort reoffending. In terms of seriousness of offending both scores have seen small reductions.</p>
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Strategic Priority Theme 5: Reduce the threat from organised crime						
Measure		Target Profile	Current Performance - Year-To-Date to February 2015			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	Reported drug offences	To monitor the number of production and supply of drug offences	-3.4%	△	△	The number of recorded drug offences (production and supply) has decreased. The main driver with this is an reduction in the numbers of Possession and Production offences recorded (-5.8% and -11.3% respectively), whilst Supply offences increased by 32.8% or 86 offences.
2	The number of Proceeds of Crime Act (POCA) confiscation and forfeiture orders	A 10% increase in the number of orders compared to 2013/14	+16.5% ●	n/a	n/a	Year-to-date there have been 198 successful Confiscation and Forfeiture Orders, this is 16.5% more than in the previous year, and places the Force 5.6pp above target. Performance is continuing to improve as the year progresses, with total value year-to-date being £84,337.63 more than in the previous year.
3	Force threat, harm and risk (THR) assessment level	To reduce the Threat, Harm and Risk below the 2013-14 level	●			In terms of criminal intent and capability, the current threat from Serious, Organised Crime in Nottinghamshire remains significant and consistent despite evidence of successful disruption within the last 12 month period as a result of various Nottinghamshire Police and EMSOU operations. The current intelligence picture relating to organised criminality, coupled with the upcoming prison release of key individuals linked to organised crime, suggests that the medium term threat from Serious, Organised Crime in Nottinghamshire will not change from its current threat status of significant and consistent.

Strategic Priority Theme 6: Prevention, early intervention and reduction in re-offending

Measure		Target Profile	Current Performance - Year-To-Date to November 2014			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	Re-offending of offenders in the Force IOM cohort	To reduce the number and seriousness of offences committed by offenders in the IOM cohort	<p>Q3 14/15 – Q2 14/15</p> <p>IOM ST -50% Frequency -13 pp.</p> <p>IOM -44% Frequency -9 pp. Seriousness -50% (1) -48% (2)</p> <p>Jul to Dec 14 – Jan to Jun 14</p> <p>IOM ST -39% Frequency -17 pp.</p> <p>IOM -14% Frequency -3 pp. SS1: +2%</p>	●	▽	▽

Updated Quarterly:
 NB: Data is from a live system (PNC) and there are a number of offences yet to be adjudicated. The latest data for the June 2014 cohort shows the following. For Q3 2014/15 compared to Q2 2014/15 IOM Shop theft shows a 50% (91 offence) reduction in frequency of offending (volume of offences) and a 13 percentage point reduction in the binary measure – number of offenders in the cohort who have reoffended during that time period – a drop from 56% of the cohort offending to 43% in the most recent quarter.
 For the IOM general cohort there has been a 44% (92 offences) reduction in frequency of offending and a 9 percentage point reduction in the binary measure, from 33% of the cohort reoffending in the previous quarter to 24% of the cohort reoffending in the current quarter. In terms of gravity or seriousness of offending using the seriousness scoring systems 1 and 2 a large reduction can be for both Scores 1 and 2. For the 6 month comparison (Jul to Dec 14 compared to Jan-Jun 14) the figures are as follows:
 For IOM shop theft there has been a 39% (174 offences) reduction in frequency of offending when comparing the consecutive 6 month periods, and a 16 percentage point reduction in the % of the cohort reoffending over the two

			SS2: -2%			<p>periods, from 66% to 49% of the cohort reoffending.</p> <p>For the IOM general cohort, there has been a 14% (53 offences) reduction, with a slight decrease in the proportion of cohort who have reoffended (3%) from 32% to 29% of the cohort reoffending. In terms of seriousness of offending seriousness score 1 has seen a slight increase and seriousness score 2 has seen a slight decrease.</p>
2	Youth offender re-offending rates	To monitor re-offending rates and offending levels of youth offenders in the Youth Justice System	City 29.3%			<p>City Youth Offending Team reported a re-offending rate of 0.99 12 months to February 2015, with 29.3% of the cohort re-offending. This is an increase in re-offending as reported previously.</p> <p>There are no data to report on for the County.</p>
3	Community Resolutions for Youth Offenders	To monitor re-offending in Youth Offenders who have received a Community Resolution				<p>A query is currently being built to facilitate the analysis of this area. IS are currently building additional objects to enable an accurate search</p>

Strategic Priority Theme 7: To spend your money wisely						
Measure		Target Profile	Current Performance - Year-To-Date to February 2015			
			Performance / Difference	Short-term Trend	Long-term trend	Summary
1	Make efficiency savings	Save £12.7m by March 2015	-£0.8m	●	●	The Government's grant has reduced significantly and in order to balance the budget, savings of £12.7m need to be made in 2014-15. At the Quarter Two forecast the target was reduced to £11.8m. Detailed plans are in place to ensure the savings target is met. To date £6.868m of efficiencies have been achieved against a target of £7.631m.
2	Ensure balanced budget	Overall spend v budget 2014/15 budget - £193.8m 2014/15 Q1 Forecast - £193.8m	-£1.3m -0.8%	●	●	Expenditure was £1.347m worse than forecast. This was largely due to the gap on the efficiency programme (as above); redundancy and pension strain costs; officer pay due to a back dated payroll for officers leaving on medical retirements; overtime; and the transfer of officer costs for an Externally Funded project where the City Council are now funding only 80%. This has been partly offset by mutual aid and special services income predominantly for provide cover to the Fire Services during industrial action, which offsets some of the over spend on overtime.

3	Total number of days lost to sickness (Officers and Staff 3.7% (8.2 days))	Officers	3.5%	●	●	<p>The latest 12 month rolling sickness data for the Force has shown that officer sickness reduced to 3.48% in January 2015 from 3.99% in January 2014. This represents a reduction of 12.70% over the past year.</p> <p>HR continues to work closely with line managers to reduce the number of officers on long term sick. Officer sickness absence in the 12 months to January 2015 amounted to an annual cost to the Force of c£3.6m.</p> <p>Following the upgrade to our HR system, there is concern that the upgrade has affected the complex recording and reporting process of sickness absence. This issue is being investigated. Until this is resolved we recommend that the sickness information is used with caution.</p>
		Staff	3.5%	●	●	<p>The latest 12 month rolling sickness data for the Force has shown that staff sickness reduced to 3.48% in January 2015 from 3.69% in January 2014. This represents a reduction of 5.44% over the past year.</p> <p>HR continues to work closely with line managers to reduce the number of officers on long term sick. Staff sickness absence in the 12 months to January 2015 amounted to an annual cost to the Force of c£1.5m.</p> <p>Following the upgrade to our HR system, there is concern that the upgrade has affected the complex recording and reporting process of sickness absence. This issue is being investigated. Until this is resolved we recommend that the sickness information is used with caution.</p>

4	BME representation	BME representation within the Force to reflect the BME community	4.2%	●	●	<p>Current BME representation in Force stands at 4.2%. This shows little change from the proportion recorded in March 2012, however the Force is in the process of recruiting new officers following a positive action campaign and therefore a change may be seen in the representation statistics in the coming months.</p> <p>The 4.2% figure is lower than the BME population of Nottinghamshire, which stands at 11.2% (Source: 2011 Census Data).</p>
Pm	Overtime Budget	Maintain overtime spend below budget 2014/15 budget - £3.3m	-£0.0m -0.2%	●	●	<p>The Force's overtime expenditure year to date was £3.617m, which is an over spend of £0.006m against a forecast of £3.611m. The savings on staff overtime have been offset by police office, which has been partially offset by income from mutual aid (EDL event) and providing support to the Fire Service during industrial action.</p> <p>The main operations were: major crime ops Hallux, Hearth and Pelfray; County Encollar, Claustal, Jejunal and Raspberry; City centre patrols; OSD Eagle, Genre; ministerial visits for the Newark By-Election (Kapok); increased regional activities around major crimes.</p>
Pm	Establishment (FTE's)	<ul style="list-style-type: none"> Officer establishment TBC Staff establishment TBC 	<p>2,032 FTE +5 v latest forecast</p> <p>1,474 FTE -155 v target</p>	● ●	● ●	<p>Officer establishment at the end of January 2015 was 2,032 FTE's was five higher than latest forecast. To date 103 officers have left the force; and 45 new officers have started (14 in September, 16 in November and 15 in January).</p> <p>Staff establishment at the end of January 2015 was 1,474 FTE's (including PCSO's at 323 FTE's) was 155 FTE's lower than target. PCSO's were 17 lower than target this is in part due to PCSO's leaving to become officers.</p>

Appendix B

Accompanying Tables and Charts

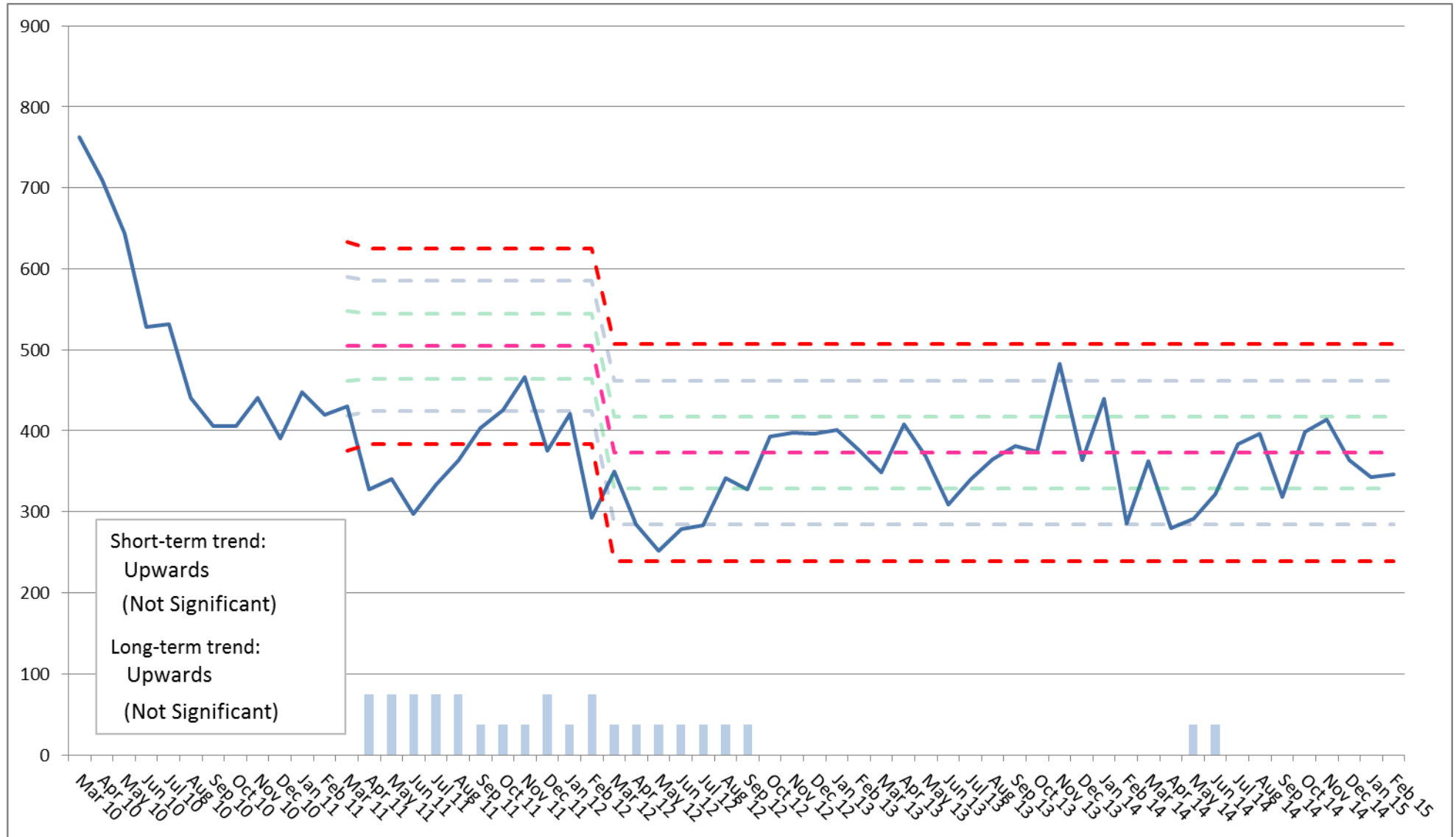
1.6 Reduction in 'All Crime' across the Force

	Year-to-date performance				Target Position			Month-to-date performance			
	2014/15	2013/14	Volume Change	Percentage Change	Current Target	Difference from Target	Percentage Difference from Target	February 2015	February 2014	Volume Change	Percentage Change
Force	66297	62,403	3894	6.24%	62,402	3895	6.24%	5515	5170	345	6.67%
City Division	29003	27,479	1524	5.55%	27,478	1525	5.55%	2383	2352	31	1.32%
County Division	37294	34,924	2370	6.79%	34,923	2371	6.79%	3132	2818	314	11.14%
County West	12992	12,194	798	6.54%	12,193	799	6.55%	1072	907	165	18.19%
Ashfield	6158	6,091	67	1.10%	6,090	68	1.12%	510	423	87	20.57%
Mansfield	6834	6,103	731	11.98%	6,102	732	12.00%	562	484	78	16.12%
County East	12283	11,111	1172	10.55%	11,110	1173	10.56%	1083	991	92	9.28%
Bassetlaw	6902	6,275	627	9.99%	6,274	628	10.01%	568	470	98	20.85%
Newark & Sherwood	5381	4,836	545	11.27%	4,835	546	11.29%	515	521	-6	-1.15%
County South	12019	11,619	400	3.44%	11,618	401	3.45%	977	920	57	6.20%
Broxtowe	4323	4,334	-11	-0.25%	4,333	-10	-0.23%	328	354	-26	-7.34%
Gedling	4623	4,257	366	8.60%	4,256	367	8.62%	376	313	63	20.13%
Rushcliffe	3073	3,028	45	1.49%	3,027	46	1.52%	273	253	20	7.91%
City Division	29003	27,479	1524	5.55%	27,478	1525	5.55%	2383	2352	31	1.32%
City Central	8114	7,591	523	6.89%	7,590	524	6.90%	684	710	-26	-3.66%
City Centre	6530	6,658	-128	-1.92%	6,657	-127	-1.91%	528	559	-31	-5.55%
City North	8182	7,812	370	4.74%	7,811	371	4.75%	685	607	78	12.85%
City South	6177	5,418	759	14.01%	5,417	760	14.03%	486	476	10	2.10%

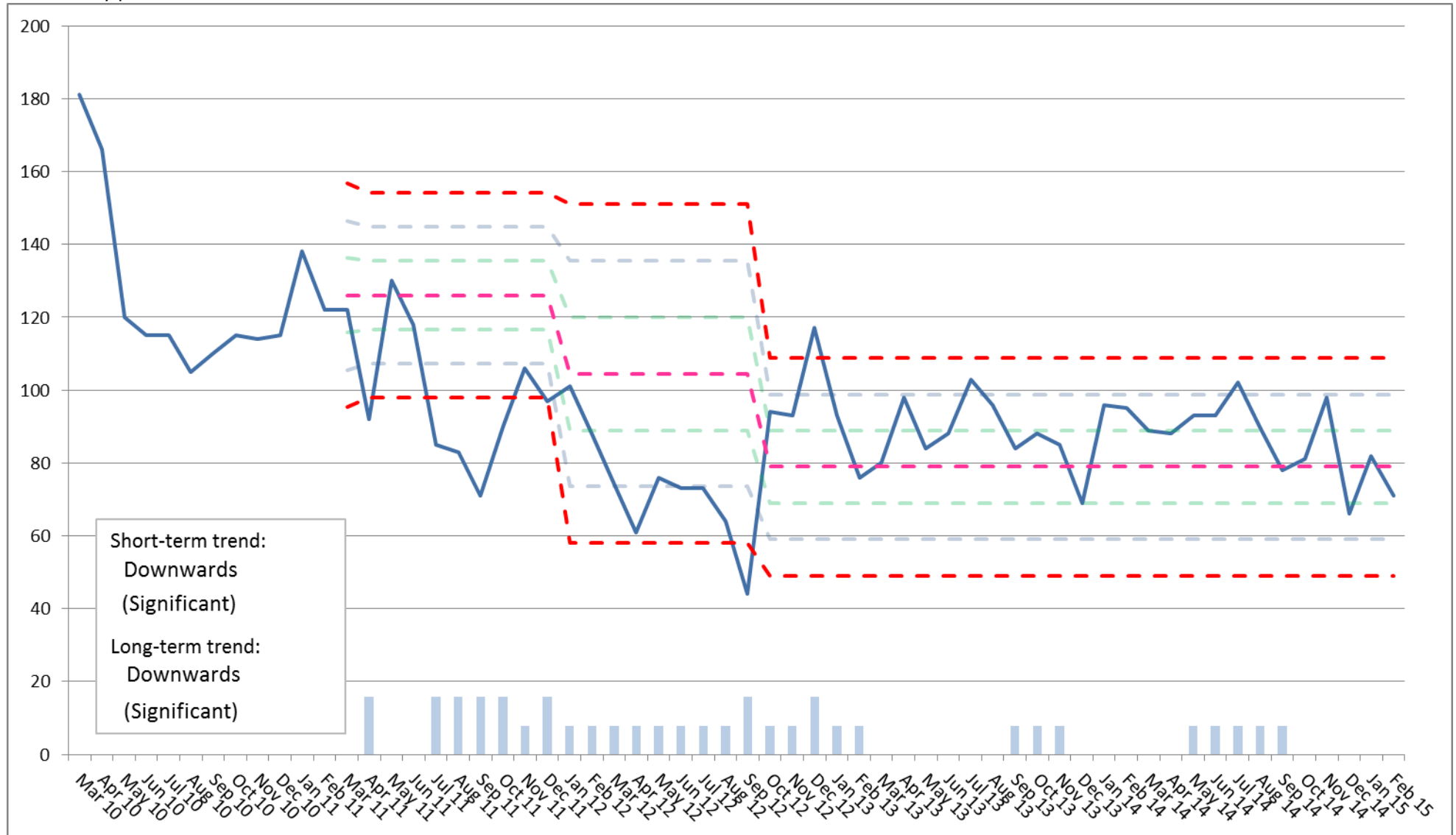
	Year-to-date performance				Target Position			Month-to-date performance			
	2014/15	2013/14	Volume Change	Percentage Change	Current Target	Difference from Target	Percentage Difference from Target	February 2015	February 2014	Volume Change	Percentage Change
All Crime	66297	62,403	3894	6.24%	62,402	3895	6.24%	5515	5170	345	6.67%
Homicide	8	13	-5	-38.46%	12	-4	-33.33%	2		2	
Violence with injury	8681	7,380	1301	17.63%	7,379	1302	17.64%	693	562	131	23.31%
Violence without injury	6204	4,838	1366	28.23%	4,837	1367	28.26%	509	394	115	29.19%
Rape	608	342	266	77.78%	341	267	78.30%	61	32	29	90.63%
Other sexual offences	1059	633	426	67.30%	632	427	67.56%	107	56	51	91.07%
Robbery of business property	94	104	-10	-9.62%	103	-9	-8.74%	9	15	-6	-40.00%
Robbery of personal property	848	882	-34	-3.85%	881	-33	-3.75%	62	80	-18	-22.50%
Burglary dwelling	3857	4,119	-262	-6.36%	4,118	-261	-6.34%	346	286	60	20.98%
Burglary other	4200	4,085	115	2.82%	4,084	116	2.84%	341	389	-48	-12.34%
Theft of motor vehicle	1040	1,283	-243	-18.94%	1,282	-242	-18.88%	89	100	-11	-11.00%
Theft from motor vehicle	4363	4,767	-404	-8.47%	4,766	-403	-8.46%	379	469	-90	-19.19%
Vehicle interference	803	266	537	201.88%	265	538	203.02%	99	20	79	395.00%
Theft from person	1098	1,399	-301	-21.52%	1,398	-300	-21.46%	84	92	-8	-8.70%
Bicycle theft	2005	2,032	-27	-1.33%	2,031	-26	-1.28%	107	162	-55	-33.95%
Shoplifting	7137	6,836	301	4.40%	6,835	302	4.42%	640	568	72	12.68%
All other theft offences	7909	8,015	-106	-1.32%	8,014	-105	-1.31%	663	564	99	17.55%
Criminal damage	9125	8,939	186	2.08%	8,938	187	2.09%	756	833	-77	-9.24%
Arson	378	353	25	7.08%	352	26	7.39%	24	23	1	4.35%
Victim-Based Crime	59417	56,286	3131	5.56%	56,285	3132	5.56%	4971	4645	326	7.02%
Trafficking in drugs	669	626	43	6.87%	625	44	7.04%	63	72	-9	-12.50%
Possession of drugs	2561	2,719	-158	-5.81%	2,718	-157	-5.78%	177	234	-57	-24.36%
Possession of weapons offences	515	514	1	0.19%	513	2	0.39%	47	43	4	9.30%
Public order offences	2223	1,530	693	45.29%	1,529	694	45.39%	175	114	61	53.51%
Miscellaneous crimes against society	912	728	184	25.27%	727	185	25.45%	82	62	20	32.26%
Other crimes against society	6880	6,117	763	12.47%	6,116	764	12.49%	544	525	19	3.62%

Priority Area	Year-to-Date Performance				Month-to-Date Performance			
	2014/15	2013/14	Volume Difference	Percentage Difference	Jan-15	Jan-14	Volume Difference	Percentage Difference
Nottingham City								
Arboretum	1,443	1,340	103	8%	120	123	-3	-2%
Aspley	1,360	1,395	-35	-3%	101	107	-6	-6%
Bridge	967	838	129	15%	72	121	-49	-40%
Bulwell	1,785	1,702	83	5%	141	122	19	16%
St Ann's	1,210	1,096	114	10%	89	63	26	41%
Total	6,765	6,371	394	6%	523	536	-13	-2%
Nottinghamshire County								
Carr Bank	269	274	-5	-2%	22	21	1	5%
Oak Tree	304	288	16	6%	28	21	7	33%
Portland	1,001	802	199	25%	82	75	7	9%
Woodlands	982	782	200	26%	72	58	14	24%
Hucknall East	534	595	-61	-10%	41	42	-1	-2%
Kirkby East	609	512	97	19%	55	28	27	96%
Sutton Central	730	634	96	15%	52	49	3	6%
Sutton East	316	351	-35	-10%	29	25	4	16%
Sutton In Ashfield North	563	621	-58	-9%	53	32	21	66%
Bridge	463	489	-26	-5%	51	52	-1	-2%
Castle	967	779	188	24%	86	79	7	9%
Worksop North West	778	680	98	14%	69	56	13	23%
Worksop South	567	616	-49	-8%	48	33	15	45%
Eastwood South	744	666	78	12%	57	54	3	6%
Netherfield And Colwick	505	517	-12	-2%	34	44	-10	-23%
Total	9,332	8,606	726	8%	779	669	110	16%
Discretionary Areas								
Ladybrook	236	261	-25	-10%	25	21	4	19%
Worksop South East	1,103	972	131	13%	75	61	14	23%
Trent Bridge	401	401	0	0%	42	33	9	27%
Total	1,740	1,634	106	6%	142	115	27	23%

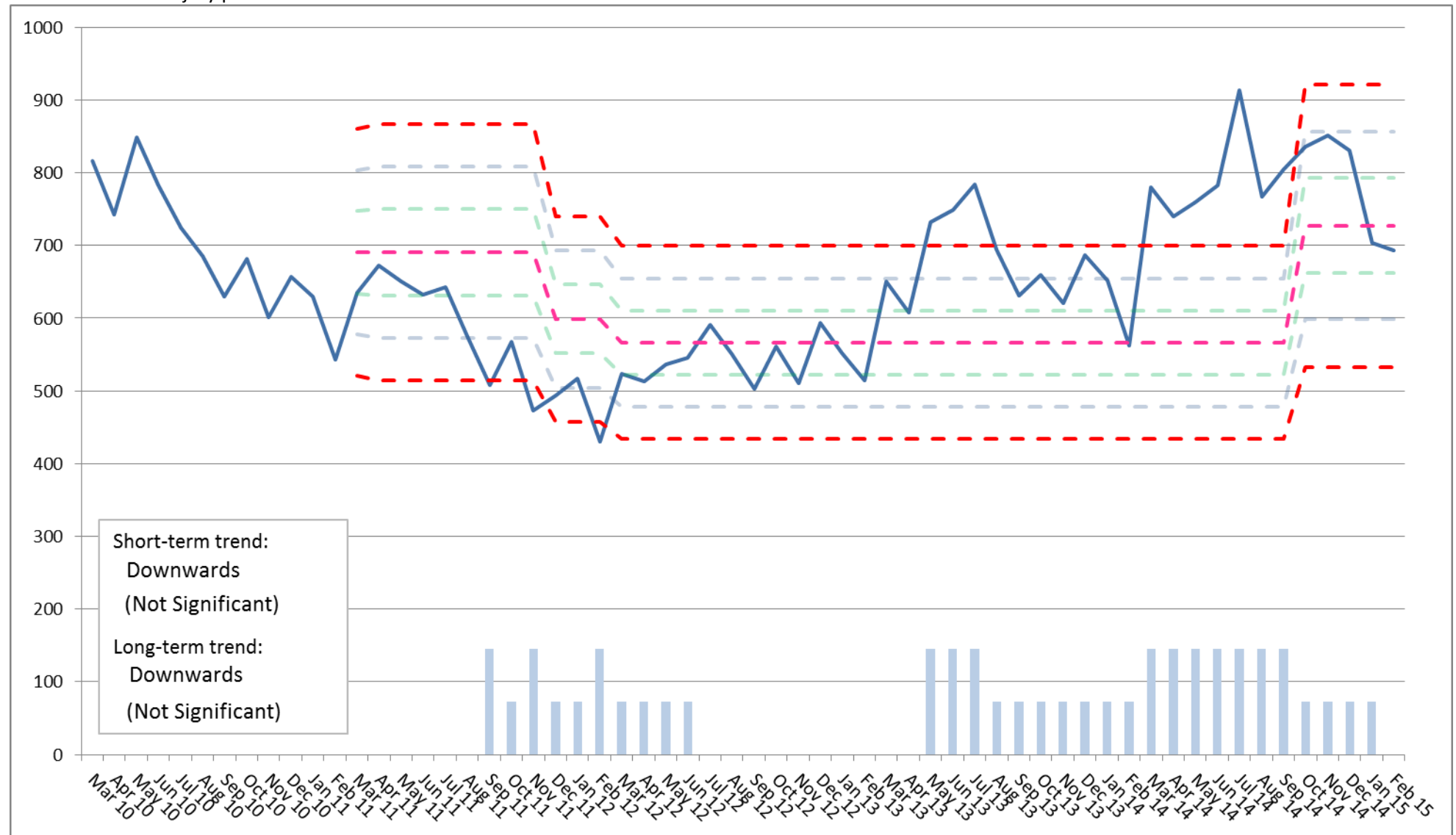
1.6 Burglary Dwelling performance over-time



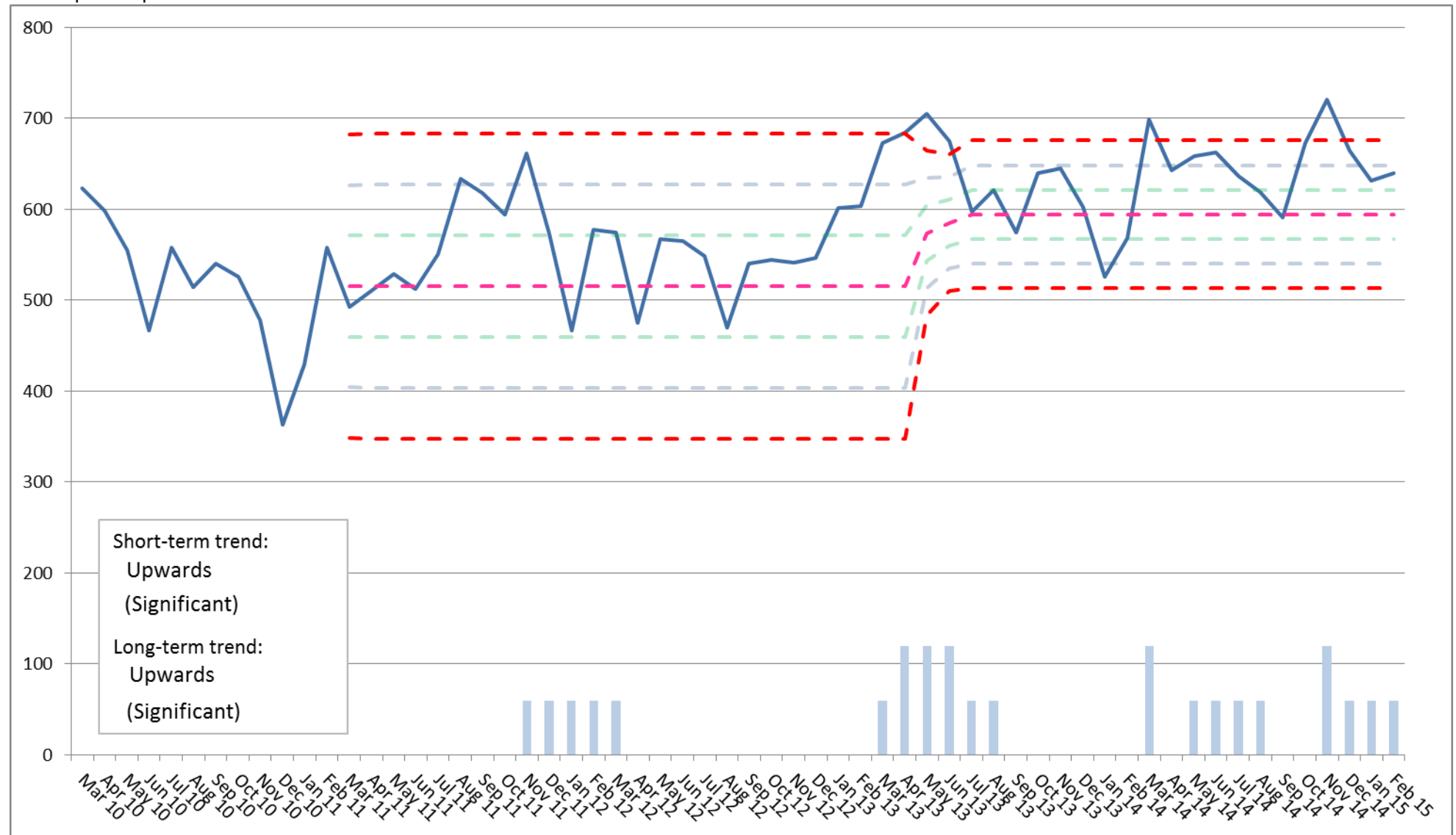
1.6 Robbery performance over-time



1.6 Violence with Injury performance over-time



1.6 Shop Theft performance over-time



1.7 Reduction in Anti-Social Behaviour (ASB) incidents across the Force

	Year-to-date performance				Target Position			Month-to-date performance			
	2014/15	2013/14	Volume Change	Percentage Change	Current Target	Difference from Target	Percentage Difference from Target	February 2015	February 2014	Volume Change	Percentage Change
Force	35,514	32,506	3,008	9.25%	29,906	5608.48	15.79%	2617	2495	122	4.89%
City Division	16,994	14,469	2,525	17.45%	13,311	3682.52	21.67%	1286	1209	77	6.37%
County Division	18,520	18,037	483	2.68%	16,594	1925.96	10.40%	1331	1286	45	3.50%
County West	7,051	6,916	135	1.95%	6,363	688.28	9.76%	513	528	-15	-2.84%
Ashfield	3,581	3,451	130	3.77%	3,175	406.08	11.34%	255	265	-10	-3.77%
Mansfield	3,470	3,465	5	0.14%	3,188	282.2	8.13%	258	263	-5	-1.90%
County East	5,730	5,729	1	0.02%	5,271	459.32	8.02%	427	371	56	15.09%
Bassetlaw	3,014	3,166	-152	-4.80%	2,913	101.28	3.36%	214	216	-2	-0.93%
Newark & Sherwood	2,716	2,563	153	5.97%	2,358	358.04	13.18%	213	155	58	37.42%
County South	5,739	5,392	347	6.44%	4,961	778.36	13.56%	391	387	4	1.03%
Broxtowe	2,156	2,060	96	4.66%	1,895	260.8	12.10%	162	138	24	17.39%
Gedling	2,205	1,982	223	11.25%	1,823	381.56	17.30%	134	159	-25	-15.72%
Rushcliffe	1,378	1,350	28	2.07%	1,242	136	9.87%	95	90	5	5.56%
City Division	16,994	14,469	2,525	17.45%	13,311	3682.52	21.67%	1286	1209	77	6.37%
City Central	4,820	3,987	833	20.89%	3,668	1151.96	23.90%	401	314	87	27.71%
City Centre	2,599	2,209	390	17.66%	2,032	566.72	21.81%	243	214	29	13.55%
City North	5,218	4,713	505	10.72%	4,336	882.04	16.90%	332	415	-83	-20.00%
City South	4,357	3,560	797	22.39%	3,275	1081.8	24.83%	310	266	44	16.54%

	Year-to-date performance				Target Position			Month-to-date performance			
	2014/15	2013/14	Volume Change	Percentage Change	Current Target	Difference from Target	Percentage Difference from Target	February 2015	February 2014	Volume Change	Percentage Change
ASB Environmental	2,580	2,610	-30	-1.15%	2,401	178.8	6.93%	124	190	-66	-34.74%
ASB Nuisance	26,898	23,910	2,988	12.50%	21,997	4900.8	18.22%	2041	1818	223	12.27%
ASB Personal	6,036	5,986	50	0.84%	5,507	528.88	8.76%	452	487	-35	-7.19%

1.8 An increase in the detection rate for Victim-Based Crime

	Year-to-date performance			Target Position		Month-to-date performance		
	2014/15	2013/14	Change	Current Target	Percentage Difference from Target	February 2015	February 2014	Change
Force	25.00%	27.96%	-2.95%	27.97%	-2.96%	19.59%	29.17%	-9.58%
City Division	23.42%	27.54%	-4.12%	27.55%	-4.13%	19.44%	29.90%	-10.46%
County Division	26.20%	28.28%	-2.07%	28.29%	-2.08%	19.71%	28.58%	-8.87%
County West	28.66%	29.36%	-0.70%	29.37%	-0.71%	25.52%	29.73%	-4.21%
Ashfield	23.71%	25.07%	-1.36%	25.08%	-1.37%	20.91%	22.92%	-2.01%
Mansfield	33.29%	33.85%	-0.56%	33.86%	-0.57%	29.76%	35.95%	-6.19%
County East	25.88%	29.27%	-3.38%	29.28%	-3.39%	17.36%	29.88%	-12.52%
Bassetlaw	25.53%	27.62%	-2.09%	27.63%	-2.10%	16.92%	29.91%	-12.98%
Newark & Sherwood	26.35%	31.41%	-5.07%	31.42%	-5.08%	17.83%	29.86%	-12.02%
County South	23.94%	26.19%	-2.25%	26.20%	-2.26%	16.01%	26.07%	-10.05%
Broxtowe	24.26%	24.25%	0.00%	24.26%	-0.01%	15.59%	27.88%	-12.29%
Gedling	25.73%	31.03%	-5.29%	31.04%	-5.30%	17.34%	30.50%	-13.16%
Rushcliffe	20.84%	22.31%	-1.47%	22.32%	-1.48%	14.68%	18.10%	-3.42%
City Division	23.42%	27.54%	-4.12%	27.55%	-4.13%	19.44%	29.90%	-10.46%
City Central	18.35%	22.95%	-4.59%	22.96%	-4.60%	10.91%	22.14%	-11.22%
City Centre	32.42%	34.44%	-2.02%	34.45%	-2.03%	26.75%	41.03%	-14.28%
City North	22.90%	26.49%	-3.59%	26.50%	-3.60%	20.93%	27.55%	-6.62%
City South	21.49%	27.08%	-5.59%	27.09%	-5.60%	21.70%	31.98%	-10.28%

1.8 Use of Community Resolutions

	2014/15	% Prop of total	2013/14	% Prop of total
Cautions	2376	12.05%	4254	20.33%
Charge / Summons	12841	65.15%	11188	53.46%
Community Resolution	3275	16.62%	3532	16.88%
Other	747	3.79%	1151	5.50%
Penalty Notice for Crime	196	0.99%	179	0.86%
TIC not previously recorded	17	0.09%	33	0.16%
TIC previously recorded	258	1.31%	590	2.82%
Total	19710	100%	20928	100.00%

1.8 Breakdown of Outcome Codes

	Year-to-date performance
	2014/15
01. Charged/Summons	12841
02. Caution - Youths	361
03. Caution - Adults	2015
04. Taken Into Consideration	275
05. Offender Has Died	10
06. Penalty Notices For Disorder	196
07. Cannabis Warning	737
08. Community Resolution	3275
09. Prosecution Not In The Public Interest (CPS)	832
10. Action Not In The Public Interest (Police)	1489
11. Named Suspect below the age of criminal responsibility	68
12. Named suspect too ill (physical or mental health) to prosecute	150
13. Named suspect but victim/key witness is dead or too ill	35
14. Victim declines/unable to ID suspect	913
15. Victim supports but evidential difficulties prevent further action	4846
16. Victim does not support/withdraws support	4838
17. Prosecution time limit expired	69
18. Investigation Complete: No suspect identified	33541
Total	66491

1.9 The number of alcohol-related crimes

	Year-to-date performance				Month-to-date performance			
	2014/15	2013/14	Volume Change	Percentage Change	February 2015	February 2014	Volume Change	Percentage Change
All Crime	66,297	62,403	3,894	6.2%	5,515	5,170	345	6.7%
Alcohol-related	9,238	8,800	438	5.0%	751	718	33	4.6%
% Alcohol-related	13.9%	14.1%		-0.2%	13.6%	13.9%		-0.3%
Victim-Based Crime	59,417	56,286	3,131	5.6%	4,971	4,645	326	7.0%
Alcohol-related	8,214	7,826	388	5.0%	685	642	43	6.7%
% Alcohol-related	13.8%	13.9%		-0.1%	13.8%	13.8%		0.0%
Violence Against the Person	14,893	12,231	2,662	21.8%	1,204	956	248	25.9%
Alcohol-related	3,713	3,228	485	15.0%	284	270	14	5.2%
% Alcohol-related	24.9%	26.4%		-1.5%	23.6%	28.2%		-4.7%
Anti-Social Behaviour	35,514	32,506	3,008	9.3%	2,617	2,495	122	4.9%
Alcohol-related	4912	4425	487	11.0%	353	359	-6	-1.7%
% Alcohol-related	13.8%	13.6%		0.2%	13.5%	14.4%		-0.9%

1.11 To monitor the number of production and supply of drugs

	Year-to-date performance				Taret Position			Month-to-date performance			
	2014/15	2013/14	Volume Change	Percentage Change	Current Target	Difference from Target	Percentage Difference from Target	February 2015	February 2014	Volume Change	Percentage Change
Possession	2561	2,719	-158	-5.81%	2,718	-157	-5.78%	177	234	-57	-24.36%
Production	321	363	-42	-11.57%	362	-41	-11.33%	26	35	-9	-25.71%
Supply	348	263	85	32.32%	262	86	32.82%	37	37	0	0.00%
Sum:	3230	3,345	-115	-3.44%	3,342	-112	-3.41%	240	306	-66	-21.57%

3.4 Percentage reduction of people that have been a repeat victim within the previous 12 months

Domestic Violence		Year-to-date performance			2013/14				2014/15	
Repeat Victims	2014/15	2013/14	Volume Change	Percentage Change	Domestic Violence Crimes	Domestic Violence crimes which are repeats	% Proportion of Domestic Violence crimes which are repeats	Domestic Violence Crimes	Domestic Violence crimes which are repeats	% Proportion of Domestic Violence crimes which are repeats
City	714	700	14	2.0%	City	2,300	891	2,277	915	40.2%
County	1015	958	57	5.9%	County	3,130	1,227	3,463	1,288	37.2%
Force	1,729	1,658	71	4.3%	Force	5,430	2,118	5,740	2,203	38.4%
					* Includes domestic abuse incidents to determine repeat victimisation					
Hate Crime		Year-to-date performance			2013/14				2014/15	
Repeat Victims	2014/15	2013/14	Volume Change	Percentage Change	Domestic Violence Crimes	Domestic Violence crimes which are repeats	% Proportion of Domestic Violence crimes which are repeats	Domestic Violence Crimes	Domestic Violence crimes which are repeats	% Proportion of Domestic Violence crimes which are repeats
City	34	28	6	21.4%	City	2,300	455	2,277	480	21.1%
County	31	23	8	34.8%	County	3,130	636	3,463	709	20.5%
Force	65	51	14	27.5%	Force	5,430	1,091	5,740	1,189	20.7%
					* Only includes notifiable domestic abuse offences to determine repeat victimisation					
Total Repeat Volume		Year-to-date performance			Anti-Social Behaviour				Year-to-date performance	
	2014/15	2013/14	Volume Change	Percentage Change		2014/15	2013/14	Volume Change		Percentage Change
City	748	728	20	2.7%	City	2,995	2,498	497		19.9%
County	1,046	981	65	6.6%	County	3,032	2,984	48		1.6%
Force	1,794	1,709	85	5.0%	Force	6,027	5,482	545		9.9%
Domestic Violence		Year-to-date performance			Anti-Social Behaviour				Year-to-date performance	
	2014/15	2013/14	Volume Change	Percentage Change		2014/15	2013/14	Volume Change		Percentage Change
City Central	177	163	14	8.6%	City	2,995	2,498	497		19.9%
City Centre	19	16	3	18.8%	City Central	854	704	150		21.3%
City North	323	320	3	0.9%	City Centre	427	320	107		33.4%
City South	194	199	-5	-2.5%	City North	937	836	101		12.1%
					City South	777	638	139		21.8%
					County	3,030	2,982	48		1.6%
					Ashfield	617	594	23		3.9%
					Bassetlaw	484	492	-8		-1.6%
					Broxtowe	333	362	-29		-8.0%
					Gedling	331	312	19		6.1%
					Mansfield	621	603	18		3.0%
					Newark & She	416	415	1		0.2%
Domestic Violence		Year-to-date performance								
	2014/15	2013/14	Volume Change	Percentage Change						
Ashfield	181	186	-5	-2.7%						
Bassetlaw	153	113	40	35.4%						
Broxtowe	122	111	11	9.9%						
Gedling	152	147	5	3.4%						
Mansfield	211	198	13	6.6%						
Newark & Sherwood	140	141	-1	-0.7%						
Rushcliffe	56	62	-6	-9.7%						

3.5 Public confidence in reporting offences to the police

To monitor the number of Serious Sexual Offences

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume Difference	Percentage Difference	February 2015	February 2014	Volume Difference	Percentage Difference
Force	Rape	608	342	266	78%	61	32	29	91%
	Other Sexual Offences	717	440	277	63%	78	42	36	86%
	Serious Sexual Offences Total	1325	782	543	69%	139	74	65	88%

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume Difference	Percentage Difference	February 2015	February 2014	Volume Difference	Percentage Difference
Nottingham City	Rape	285	150	135	90%	31	12	19	158%
	Other Sexual Offences	324	188	136	72%	32	14	18	129%
	Serious Sexual Offences Total	609	338	271	80%	63	26	37	142%
Nottinghamshire County	Rape	323	192	131	68%	30	20	10	50%
	Other Sexual Offences	393	252	141	56%	46	28	18	64%
	Serious Sexual Offences Total	716	444	272	61%	76	48	28	58%

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume Difference	Percentage Difference	February 2015	February 2014	Volume Difference	Percentage Difference
Ashfield	Rape	65	24	41	171%	5	1	4	400%
	Other Sexual Offences	73	48	25	52%	12	11	1	9%
	Serious Sexual Offences Total	138	72	66	92%	17	12	5	42%
Bassetlaw	Rape	56	23	33	143%	6	4	2	50%
	Other Sexual Offences	57	33	24	73%	6	4	2	50%
	Serious Sexual Offences Total	113	56	57	102%	12	8	4	50%
Broxtowe	Rape	37	35	2	6%	1	5	-4	-80%
	Other Sexual Offences	36	29	7	24%	3	3	0	0%
	Serious Sexual Offences Total	73	64	9	14%	4	8	-4	-50%
City	Rape	285	150	135	90%	31	12	19	158%
	Other Sexual Offences	324	188	136	72%	32	14	18	129%
	Serious Sexual Offences Total	609	338	271	80%	63	26	37	142%
Gedling	Rape	35	19	16	84%	4	1	3	300%
	Other Sexual Offences	56	36	20	56%	6	3	3	100%
	Serious Sexual Offences Total	91	55	36	65%	10	4	6	150%
Mansfield	Rape	68	41	27	66%	5	0	5	#DIV/0
	Other Sexual Offences	84	43	41	95%	4	2	2	100%
	Serious Sexual Offences Total	152	84	68	81%	9	2	7	350%
Newark & Sherwood	Rape	35	30	5	17%	7	5	2	40%
	Other Sexual Offences	52	48	4	8%	10	4	6	150%
	Serious Sexual Offences Total	87	78	9	12%	17	9	8	89%
Rushcliffe	Rape	27	20	7	35%	2	4	-2	-50%
	Other Sexual Offences	35	15	20	133%	5	1	4	400%
	Serious Sexual Offences Total	62	35	27	77%	7	5	2	40%

To monitor the number of Domestic Violence incidents and crimes

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume	Percentage	February 2015	February 2014	Volume	Percentage
				Difference	Difference			Difference	Difference
Force	Domestic Crimes	5727	5422	305	6%	464	433	31	7%
	Domestic Incidents	11959	13400	-1441	-11%	850	742	108	15%
	Domestic Abuse Total	17686	18822	-1136	-6%	1314	1175	139	12%

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume	Percentage	February 2015	February 2014	Volume	Percentage
				Difference	Difference			Difference	Difference
Nottingham City	Domestic Crimes	2317	2334	-17	-1%	186	164	22	13%
	Domestic Incidents	4994	5666	-672	-12%	319	339	-20	-6%
	Domestic Abuse Total	7311	8000	-689	-9%	505	503	2	0%
Nottinghamshire County	Domestic Crimes	3410	3088	322	10%	278	269	9	3%
	Domestic Incidents	6965	7734	-769	-10%	531	403	128	32%
	Domestic Abuse Total	10375	10822	-447	-4%	809	672	137	20%

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume	Percentage	February 2015	February 2014	Volume	Percentage
				Difference	Difference			Difference	Difference
Ashfield	Domestic Crimes	570	541	29	5%	51	38	13	34%
	Domestic Incidents	1395	1582	-187	-12%	101	80	21	26%
	Domestic Abuse Total	1965	2123	-158	-7%	152	118	34	29%
Bassetlaw	Domestic Crimes	522	407	115	28%	41	36	5	14%
	Domestic Incidents	1112	1235	-123	-10%	102	63	39	62%
	Domestic Abuse Total	1634	1642	-8	-0%	143	99	44	44%
Broxtowe	Domestic Crimes	410	350	60	17%	27	32	-5	-16%
	Domestic Incidents	792	879	-87	-10%	62	38	24	63%
	Domestic Abuse Total	1202	1229	-27	-2%	89	70	19	27%
City	Domestic Crimes	2317	2334	-17	-1%	186	164	22	13%
	Domestic Incidents	4994	5666	-672	-12%	319	339	-20	-6%
	Domestic Abuse Total	7311	8000	-689	-9%	505	503	2	0%
Gedling	Domestic Crimes	472	464	8	2%	36	38	-2	-5%
	Domestic Incidents	903	1085	-182	-17%	64	65	-1	-2%
	Domestic Abuse Total	1375	1549	-174	-11%	100	103	-3	-3%
Mansfield	Domestic Crimes	737	632	105	17%	60	46	14	30%
	Domestic Incidents	1301	1426	-125	-9%	103	65	38	58%
	Domestic Abuse Total	2038	2058	-20	-1%	163	111	52	47%
Newark & Sherwood	Domestic Crimes	492	472	20	4%	42	54	-12	-22%
	Domestic Incidents	1005	1046	-41	-4%	76	72	4	6%
	Domestic Abuse Total	1497	1518	-21	-1%	118	126	-8	-6%
Rushcliffe	Domestic Crimes	207	222	-15	-7%	21	25	-4	-16%
	Domestic Incidents	457	481	-24	-5%	23	20	3	15%
	Domestic Abuse Total	664	703	-39	-6%	44	45	-1	-2%

To monitor the number of Hate Crimes

Area	Offence Type	Year-to-Date Performance				Month-to-Date Performance			
		2014/15	2013/14	Volume	Percentage	February 2015	February 2014	Volume	Percentage
				Difference	Difference			Difference	Difference
Force	Victim-Based Offences	374	325	49	15%	25	26	-1	-4%
	Public Order Offences	459	351	108	31%	48	23	25	109%
	Hate Crime Total	833	676	157	23%	73	49	24	49%

Area	Offence Type	2014/15	2013/14	Volume	Percentage	February 2015	February 2014	Volume	Percentage
				Difference	Difference			Difference	Difference
Nottingham City	Victim-Based Offences	200	166	34	20%	11	17	-6	-35%
	Public Order Offences	239	214	25	12%	31	11	20	182%
	Hate Crime Total	439	380	59	16%	42	28	14	50%

Nottinghamshire County	Victim-Based Offences	174	159	15	9%	14	9	5	56%
	Public Order Offences	220	137	83	61%	17	12	5	42%
	Hate Crime Total	394	296	98	33%	31	21	10	48%

Area	Offence Type	2014/15	2013/14	Volume	Percentage	February 2015	February 2014	Volume	Percentage
				Difference	Difference			Difference	Difference
Ashfield	Victim-Based Offences	26	27	-1	-4%	2	1	1	100%
	Public Order Offences	35	32	3	9%	4	3	1	33%
	Hate Crime Total	61	59	2	3%	6	4	2	50%

Bassetlaw	Victim-Based Offences	36	15	21	140%	4	1	3	300%
	Public Order Offences	39	17	22	129%	4	3	1	33%
	Hate Crime Total	75	32	43	134%	8	4	4	100%

Broxtowe	Victim-Based Offences	14	29	-15	-52%	2	5	-3	-60%
	Public Order Offences	17	11	6	55%	1	0	1	#DIV/0
	Hate Crime Total	31	40	-9	-23%	3	5	-2	-40%

City	Victim-Based Offences	200	166	34	20%	11	17	-6	-35%
	Public Order Offences	239	214	25	12%	31	11	20	182%
	Hate Crime Total	439	380	59	16%	42	28	14	50%

Gedling	Victim-Based Offences	29	24	5	21%	3	0	3	#DIV/0
	Public Order Offences	29	21	8	38%	3	0	3	#DIV/0
	Hate Crime Total	58	45	13	29%	6	0	6	#DIV/0

Mansfield	Victim-Based Offences	26	32	-6	-19%	0	1	-1	-100%
	Public Order Offences	41	34	7	21%	0	3	-3	-100%
	Hate Crime Total	67	66	1	2%	0	4	-4	-100%

Newark & Sherwood	Victim-Based Offences	30	21	9	43%	2	0	2	#DIV/0
	Public Order Offences	40	16	24	150%	3	2	1	50%
	Hate Crime Total	70	37	33	89%	5	2	3	150%

Rushcliffe	Victim-Based Offences	13	11	2	18%	1	1	0	0%
	Public Order Offences	19	6	13	217%	2	1	1	100%
	Hate Crime Total	32	17	15	88%	3	2	1	50%

