

Decisions of Significant Public Interest: Forward Plan
August 2023

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	June	Vehicle Repair	Contract Award	>£250k	Mark Kimberley	Force
2.2	June	DV Perpetrator	Contract Award / Contract signature	>£250k	Gillian Holder	OPCC
2.3	June	Radford Road Lighting Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.4	July	Radford Road Window Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.5	July	Phoenix House Lighting Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.6	July	Voice and Text and Data	Contract Award	>£250k	Mark Kimberley	Force
2.7	July / August	Decoration and Flooring (various sites)	Contract Award	>£250k	Mark Kimberley	Force
2.8	July / August	IT Refresh (various requirements)	Contract Awards	>£250k	Mark Kimberley	Force
2.9	August	Vehicle Recovery	Contract Award	>£250k	Mark Kimberley	Force
2.10	August	Fleet Recovery	Contract Award	>£250k	Mark Kimberley	Force
2.11	September	A&E Navigator Scheme	Contract Award	>£250k	Gillian Holder	OPCC
2.14	September	UPS Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.15	September	Oxclose and Radford Rd Ventilation	Contract Award	>£250k	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.3	June – 18 months	National Enabling Programmes	Project formally closed by DCC. End report completed.	-	Chief Insp Al Pearson	Force
3.4	Ongoing	DEMS	Work on the NICE Inform Connector has commenced and a required internal change was made on the 4th July. We are now waiting on NICE to restart development work. There are concerns around the storage financing of the system and conversations are ongoing around this and the associated developments that NICE are completing in relation to Archiving and RRD.	-	Chief Insp Al Pearson	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	The recruitment and L&D budget are on target for financial year end 23/24. All recruitment and training costs are monitored and are on track. Operation Uplift was achieved in March 2022 a year ahead of target as planned. However, maintenance of the establishment position is a priority through to the end of the financial year along with achieving our additional target of plus 30 until October	-	Claire Salter	Force

			<p>2023. We are on track to maintain this number as planned..</p> <p>Currently we will revert to our agreed establishment, pre allocation of additional officers, of 2378 (headcount) by March 2024. We have amended our recruitment plans to bolster detective numbers via the internal fast track to DC route and also recruit two DC DHEP intakes in 2023/24 financial year. The pioneering Military Service Leavers Pathway into Policing course is underway with ten candidates having started the 12 week residential course at RAF Cranwell on 9th January 2023. The course is being delivered by Nottinghamshire Police and University of Derby and now consists of nine officers. The cost of the course is nine new Police officers on the PCDA from June 2023.</p>			
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5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget		Mark Kimberley	Force

6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1						
6.2						
6.3						
6.4						
6.5						
6.6						