

Decisions of Significant Public Interest: Forward Plan
February 2024

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	February/March/April	UPS Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.2	February/March	Self-Drive Hire	Contract Award	>£250k	Mark Kimberley	Force
2.3	February	Workstation Refresh	Contract Award	>£250k	Mark Kimberley	Force
2.4	May/June/July	Fleet and Workshop Management	Contract Award	>£250k	Mark Kimberley	Force
2.5	June	Body Worn Video Licensing	Contract Award	>£250k	Mark Kimberley	Force
2.6	March/April/May	Fuel Cards	Contract Award	>£250k	Mark Kimberley	Force
2.7	February/March	Mobile Phone Refresh	Contract Award	>£250k	Mark Kimberley	Force
2.8	February /March	Shared Situational Awareness System (SSAS)	Contract Award	>£250k	Mark Kimberley	Force
2.9	February/March	Another Way	Procurement of activity to divert young people from offending	c£220k	Gillian Holder	OPCC
2.10	March	Sexual violence support services	Contract variation and extension – ISVA and hub and therapy	>£250k	Gillian Holder	OPCC
2.11	March	Mental health nurse	Contract extension	>£250k	Gillian Holder	OPCC
2.12	March	Anti-social behaviour	Contract award for reparation activity for 2024-5 TBC	>£250k	Gillian Holder	OPCC

2.13	March	Hotspots – ASB and serious violence	Commissioning activity - TBC	>£250k	Gillian Holder	OPCC
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3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.4	Ongoing	DEMS	The NICE Inform Connector is now live, therefore all six agreed connectors have now been delivered. The project will remain ongoing while development continues around RRD and storage concerns continue to be worked through.	-	Chief Insp Al Pearson	Force
3.5	TBC	Relocation of Arnold Police Station	Consideration of options for the relocation of Arnold Police Station from Jubilee House.	-	Tim Wendels, Head of Estates and Facilities	Force
3.6	TBC	Environmental Strategy	Approval of a new Environmental Strategy	-	Tim Wendels, Head of Estates and Facilities	Force
3.7	TBC	Bingham Neighbourhood Office	Review of the future of Bingham Neighbourhood Office	-	Tim Wendels, Head of Estates and Facilities	Force

4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
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5.0 Strategic Issues including Finance

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and revenue expenditure'	Approval of virements and additional budget		Mark Kimberley	Force
5.2	End March	Supporting Financial Strategies	To approve the various financial strategies for 2024/25		Gillian Holder	OPCC
5.3	April/May	Outturn 2023/24	To approve any end of year adjustments for 2023/24		Gillian Holder	OPCC

6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
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6.1	February/March	Collaboration agreement	Collaboration agreement with South Yorkshire PCC relating to a temporary part-time secondment	£0	Nicola Wade	OPCC
6.2	February/March	Domestic abuse services	Contract extensions for services co-commissioned services with local authorities	>£250k	Nicola Wade	OPCC
6.3	February/March	Schools prevention activity	Contract variations for activity co-commissioned with local authorities	>£250k	Nicola Wade	OPCC
6.4	February/March	Domestic abuse perpetrator programme – partner support	Contract award and variations for activity co-commissioned with local authorities	>£250k	Nicola Wade	OPCC
6.5	February/March	Pilot of sexual violence prevention in schools	Direct awards	£25k	Nicola Wade	OPCC
6.6	February/March	Modern slavery	Grant funding for expanded service funded by PCC and all local authorities	>£250k	Nicola Wade	OPCC
6.7	February/March	Young adult prisoners mentoring	Procurement and award of activity to mentor young prisoners	c£85k	Nicola Wade	OPCC
6.8	March	Late night levy	Awards to reduce risk of violence and harm in the night-time economy	c£50k	Nicola Wade	OPCC
6.9	March	Community safety partnerships	Annual community safety grant funding for local authorities including target hardening and localities	>£250k	Nicola Wade	OPCC
6.10	March	Youth diversion activity	Annual grant funding for continuation of youth diversion activity in city	<£50k	Nicola Wade	OPCC
6.11	March	Sexual violence consultation	Award of contract to support survivor consultation for needs assessment	<£10k	Nicola Wade	OPCC
6.12	March	Anti-social behaviour	Award of contract for website to help target ASB reparation activity	£25k	Nicola Wade	OPCC

6.13	March	ARIS Funding	Use of ARIS to pay for crime reduction and VAWG activity	<£20k	Nicola Wade	OPCC
6.14	March	Sexual violence prevention	Bridging funding for prevention project	c£50k	Nicola Wade	OPCC
6.15	March	Custody engagement	Direct award – TBC	<£10k TBC	Nicola Wade	OPCC
6.16	March	Domestic abuse – J9	Funding for safe spaces	£10k	Nicola Wade	OPCC
6.17	March	Violence interruption	Underwriting funding for city centre violence interruption - TBC	£60k TBC	Nicola Wade	OPCC
6.18	March	Speech and Language Therapy in custody	Contribution towards local authority and health funded initiative	£50k	Nicola Wade	OPCC
6.19	March	Harmful sexual behaviour	Contribution towards local authority and health funded initiative	£50k	Nicola Wade	OPCC
6.20	March	College of Policing Independent Review	Independent review relating to Valdo Calocane case	TBC	Nicola Wade	OPCC