

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

<b>AUTHOR:</b>	Natalie Baker Napier, Head of VRP
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<b>DECISION OR INFORMATION:</b>	Information
<b>DATE RECEIVED:*</b>	25/03/2024
<b>REF:*</b> (to be inserted by the OPCC)	2024.045

<b>TITLE:</b>	Violence Reduction Partnership (VRP) Delivery Plan 2024/25
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### EXECUTIVE SUMMARY:

This notice publicises the planned expenditure during 2024/25 to enable delivery of the VRP Response Strategy. The funding allocated by the Home Office to the PCC for delivery of VRP activity in 2024/25 is £1,047,170.

### INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Spending line	VRU forecast (pa)	Match funding (pa)	Source of match funding
Accommodation costs	33,568		
Parking costs	7,524		
Equipment	0		
VRP core staffing	455,835	34,786	Serious Violence Duty (SVD) Fund
Intervention - Another Way Focussed Deterrence	0	860,000	Youth Endowment Fund
Intervention - Sports and Mentoring Programme	30,000	22,196	
Intervention - Therapeutic interventions	58,846		
Intervention - Healthy Relationships Programme	0	300,000	OPCC
Intervention - Trauma Informed Programme	60,000	20,000	OPCC
Intervention - City Centre Detached Youth Work	40,000	20,000	OPCC
Intervention - Hidden Harm CSE / CCE	20,000	8,000	OPCC
Intervention - Conurbation Detached Youthwork	133,186		
Intervention - Young Adults Prison Intervention	23,450	23,450	SVD Fund
Intervention - Futures Programme	45,833	50,000	Premier League
Evaluation - Trauma Informed Programme	10,272		
Evaluation - Healthy Relationships Programme	15,000		
Evaluation - Young Adults Prison Intervention	15,000		

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Evaluation – Sports and Mentoring Programme	1,750		
Research – To be informed by SNA	15,592		
Research – First Time Entrants		10,000	SVD Implementation Funding
Research - PhD Student	11,056		
Workstream - Youth Work Programme	65,258		
Community Ambassadors expenses	3,000		
Marketing, events, training and conferences	1,500		
Young person's remuneration	500		
Community Conversations - County		55,777	SVD Implementation Funding
<b>Core budget</b>	<b>1,047,170</b>		

### FINANCIAL INFORMATION

As set out above, the planned use of £1,047,170 budget on the delivery of the Violence Reduction delivery plan.

**Signature:**  
**Chief Finance Officer**



**Date:**

26.03.24

**Is any of the supporting information classified as non-public or confidential information?\***

Yes



No



If yes, please state under which category from the guidance\*\*

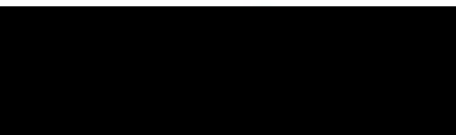
### DECISION:

To publicise the planned activity and expenditure in the VRP for 2024/25

### OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

**Signature:**  
**Chief Executive**



**Date:**

17.04.2024

### DECLARATION:

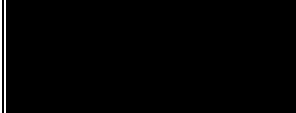
\*\* See guidance on non-public information

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I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

**Signature:**  
**Nottinghamshire Police**  
**& Crime Commissioner**



**Date:**

18.04.24