

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	15/03/2024
REF:* (to be inserted by the OPCC)	2024.033

TITLE:	Over £100k virements as at end of Nov-23
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EXECUTIVE SUMMARY:

Over £100k virements as at end of May (period 2) within the Group Revenue Budget 2023/24.

Period 2			
Budgeted category	Budgeted Area	Description	Total
Chief Constable Expenditure	City Division	Realignment of the Knife Crime budget	(303,629.00)
	Collaboration - Operations	SOC Collaboration underspend to create OHU budget	(273,574.00)
	Collaboration - Services	Vaccination & Intervention costs moved to OHU	(60,300.00)
	Collaboration - Services	L&D Collaboration underspend to create OHU budget	(24,370.00)
	Command	Realignment of CFO post from Special Services to Command	138,887.51
	County Division	Realignment of the Knife Crime budget	(250,437.00)
	Information Services	Realignment of Inventory budget to create OHU budget	(13,261.06)
	Intelligence	Realignment of Inventory budget	(137,000.00)
	Intelligence	Realignment of the Knife Crime budget	(37,932.00)
	Operational Support	Realignment of cashable saving from NPAS to create OHU budget	(100,000.00)
	People Services	OHU budget creation	471,505.06
	Projects - Grant Funded	Realignment of the Knife Crime budget	591,998.00
	Projects - Internal	Realignment of Inventory budget	51,800.00
	Serious & Organised Crime	Realignment of Inventory budget	85,200.00
	Special Accounting	Realignment of CFO post from Special Services to Command	(138,887.51)
Chief Constable Expenditure Total			0.00
Grand Total			0.00

Over £100k virements as at end of July (period 4) within the Group Revenue Budget 2023/24.

Period 4			
Budgeted category	Budgeted Area	Description	Total
Chief Constable Expenditure	Criminal Justice	Cashable saving from Criminal Justice overtime due to redaction process	(282,280.00)
	Projects - Internal	Cashable saving from Criminal Justice overtime due to redaction process	282,280.00
Grand Total			0.00

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Over £100k virements as at end of November (period 8) within the Group Revenue Budget 2023/24.

Period 8			
Budgeted Category	Budgeted Area	Description	Total
Chief Constable Expenditure	Prevention Hub	Realignment of posts from PP to the Prevention Hub	271,823.46
	Public Protection	Realignment of posts from PP to the Prevention Hub	(271,823.46)
Chief Constable Expenditure Total			0.00
Chief Constable Income	Income Fees & Charges	New code created and aligned to Grants for pay award grant	(1,963,768.30)
	Income - Grants	New code created and aligned to Grants for pay award grant	1,963,768.30
Chief Constable Income Total			0.00
Grand Total			0.00

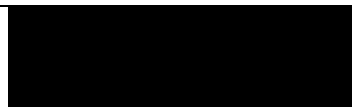
INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

In accordance with good governance the Commissioner approves all the over £100k virements that have been supported in advance by the Chief Constable through the Force Executive Board for the Chief Constable Income and Expenditure. These have been presented at Accountability Board for scrutiny prior to formal approval.

FINANCIAL INFORMATION

As detailed above.

Signature:
Chief Finance
Officer



Date:

15.03.24

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

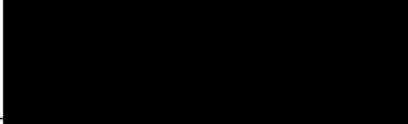
If yes, please state under which category from the guidance**

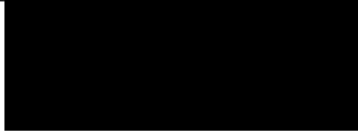
DECISION:

That the Commissioner formally approves the over £100k virements as at end of Nov-23 that are wholly within the Group budget as set out above.

** See guidance on non-public information

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OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	18/3/24

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	22.03.24