

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	14.03.23
REF:* (to be inserted by the OPCC)	2024.031

TITLE:	Hotspot Response Fund
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EXECUTIVE SUMMARY:
To set out how the specific grant funding will be allocated, and to formally increase the budget for 2024/25.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)		
<p>In March 2023, the government launched its Anti-Social Behaviour (ASB) action plan to crack down on anti-social behaviour, aimed at restoring people's confidence that this behaviour will be quickly and visibly punished. This includes funding an increased police and other uniformed presence to clamp down on anti-social behaviour, targeting hotspots.</p> <p>For 2024/25, the Home Office have combined funding streams for ASB Hotspot Response and Grip serious violence hotspot policing, given the significant overlap between the hotspots.</p> <p>The OPCC has been allocated £1,529,097 for the delivery of hotspot policing. This funding will be allocated to Nottinghamshire Police to deliver the following activity.</p>		
Activity	Description	Cost
Dedicated Hotspot Response Fund Analyst.	Continued use of dedicated full-time analyst to identify hotspots, monitor activity, collect and share data.	£42,509
ATHOC- GPS tracking software.	Fund 1/3 GPS tracking product for 1 year as other parts are not relevant to this program.	£33,000
Program manager	New Program manager 0.5FTE (P3 grade) on fixed term contract until 31/03/25, laptop to be included. Force will fund them further for 1 month after the program to support the returns and evaluation.	£24,900 £1400 = £26,300

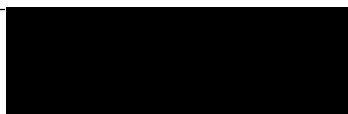
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Comms Support	To be provided by OPCC	£20,000 <i>Estimate</i>
Police high visible hotspot patrols.	Delivered through uniformed PC or PCSO overtime.	£468,000
Partner high visible hotspot patrols	Local authority hotspot patrols through uniformed ASB officers, Community Protection Officers other high visible LA staff.	£346,170.24
Street Outreach	<p>1 x FTE Youth outreach provision (P4 grade) to be provided to hotspot areas as part of POP SARA response.</p> <p>Delivery of dedicated Youth Outreach programmes in identified areas of need with the aim to;</p> <ul style="list-style-type: none"> • Divert young people off streets and into place of safety and reduce ASB • Signpost into existing positive long-term activities and support • Support active cases and waiting lists within existing youth outreach provision <p>Funding for 3 x 12-week programmes at £4250.00 each= £12,750.00</p>	<p>£39,972</p> <p>£1400 Laptop £200 Phone 12,750 program =£54,322</p>
Problem solving activity	Understand and address issues and root causes of serious violence in the hotspot areas.	£403,795.76
Environmental improvements	Environmental improvements to be delivered by Local Authority areas as part of SARA POP plans for hotspot areas that have not already received environmental improvements funded through safer streets funding. £15,000.00 per area x 9 areas. Improvements may include CCTV, refuge points, ANPR, area clean ups.	£135,000
Total		£1,529,097

FINANCIAL INFORMATION

In setting the budget for 2024/25 the previous Knife Crime grant was included in the Chief Constable's budget, £591,998. The balance of the funding and corresponding expenditure needs adding to the budget £937,099, to provide a total of £1,529,097 to be allocated to Nottinghamshire Police for the delivery of the Hotspot Response model.

Signature:
Chief Finance Officer





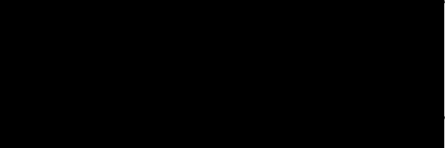
Date:

19.03.24

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Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				
Approval of £1,529,097 to the Chief Constable for the delivery of the Hotspot Response model. To increase the Chief Constable's 2024/25 income and expenditure budget by £937,099.				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	23.05.24

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my ap 	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	30/5/24

** See guidance on non-public information