

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	07.03.2024
REF:* (to be inserted by the OPCC)	2024.027

TITLE:	SVA Hub and Therapy Uplift
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EXECUTIVE SUMMARY:

Previous DR 2023.127 detailed the extension of the SVA Hub and Therapy contract from the 1st January 2024 until the 31st December 2025. This contract was awarded at a value of £1,121,679 p.a.

An uplift of 3% has now been awarded retrospectively due to cost-of-living increases for the period 1st April 2023 until 31st March 2024. This uplift is to support with an increase in staffing costs.

This is broken down as follows:

ASA Hub	£27,181.94
ISVA	£14,269.77
Waiting List	£3,800.00
Total	£45,251.71

The total amount of funding for the period 1st April 2023 to 31st March 2024 is now £1,765,487.06.

The funding for this uplift is funded through a one-off MOJ grant uplift.

The PCC is also requested to confirm her earlier approval of £10,305.00 to be paid to Notts SVS Services to deliver Consent Coalition activity during 2023-24, to be funded by core commissioning budget.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

As per DR 2023.127, funding was agreed for a further two years in order to allow time to conduct a needs assessment and ensure a fully compliant procurement process, with a sensible mobilisation period to a new contract in 2026.

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FINANCIAL INFORMATION

Revenue funding is requested. The amounts requested are within budget. The demand for sexual violence support continues to rise, and an increase in cost-of-living expenses through 2023 and into 2024 has led to an increase in staffing costs. This is being funded through a one-off MOJ grant uplift.

Signature:
Chief Finance
Officer



Date:

14.03.24

Is any of the supporting information classified as non-public or confidential information?**

Yes

☐

No

☐

If yes, please state under which category from the guidance**

DECISION:

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date:


19.03.24

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

** See guidance on non-public information

Nottinghamshire Police and Crime Commissioner – Notice of Decision

The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	22.03.24