

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

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<b>DECISION OR INFORMATION:</b>	Decision
<b>DATE RECEIVED:*</b>	02.02.24
<b>REF:*</b> (to be inserted by the OPCC)	2024.009

<b>TITLE:</b>	Home Office CADA Grant Funding Reallocation April 2023 – March 2024
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### EXECUTIVE SUMMARY:

Further to Decision records 2023.005 and 2023.029 which detailed how the Home Office CADA funding was to be allocated, this decision record seeks approval from the Commissioner to reallocate the 2023/24 funding allocation as detailed in the table below to maximise the delivery and spend.

The reallocation is made up of underspend for the financial year 2023/2024, and the below Providers will use these funds to support additional CADA with therapeutic support.

The Home Office has been made aware of the requested reallocation of spend and is supportive and approving of the decision.

### INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Further to the information detailed in Decision Record 2023.005 and 2023.029 activity and funding is to be reallocated as detailed in the table below:


Organisation	Programme	Original 2023/24 allocation	New 2023/24 allocation	Additional Amount
Nottinghamshire Women's Aid	Therapeutic Support	Up to £38,500.00	Up to £57,750.00	£19,250.00
NIDAS	Therapeutic Support	Up to £38,500.00	Up to £62,878.00	£24,378.00
Al-Hurrayya	Therapeutic Support	Up to £10,000.00	Up to £25,000.00	£15,000.00

Original funding agreements will be varied to reflect the changes.

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<b>FINANCIAL INFORMATION</b>	
<p>There is no impact on the overall budget, and the reallocations ensure that the grant funding is fully utilised on activity agreed with the Home Office.</p> <p>All funding will be spent by 31<sup>st</sup> March 2024.</p>	
<b>Signature: Chief Finance Officer</b>	<b>REDACTED</b>
<b>Date:</b>	14.02.24


<b>Is any of the supporting information classified as non-public or confidential information?*</b>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
<b>DECISION:</b>				
<p>This decision record seeks approval from the Commissioner to reallocate the 2023/24 Home Office CADA funding allocation as detailed in the table above to maximise delivery and spend.</p>				

<b>OFFICER APPROVAL:</b>	
<p>I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.</p>	
<b>Signature: Chief Executive</b>	
<b>Date:</b>	15.02.24

<b>DECLARATION:</b>	
<p>I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:</p> <p>The above request has my approval</p>	

\*\* See guidance on non-public information

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<b>Signature:</b> Nottinghamshire Police & Crime Commissioner	
<b>Date:</b>	28.02.24