



Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	01/09/2023
REF:* (to be inserted by the OPCC)	2023.116

TITLE:	Revisions to the Revenue Budget 2023/24
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EXECUTIVE SUMMARY:

Proposal of changes to the Revenue Budget 2023/24 between the Chief Constable, Joint Services and OPCC.

1. Budget re-allocation is required in relation to the SARC and re-aligning this budget from the OPCC to the CC. The amount totals £72,983 and is in relation to forensic consumables, maintenance of colposcopes and accreditation fees. The contract with NSHE for Adult SARC and Paediatric SARC contributions remain budgeted with the OPCC.
2. Budget movement from Joint Services to the Chief Constable's budget of £27,657 for funding towards a share of a Business Service Administrator post (£14,705) that sits within Command and towards a share of a Business Relationship Partner post (£12,705) that sits within People Services.

The overall impact of these changes would see the following budget movement:


- CC budget to increase by £100,640.
- Joint Services budget to decrease by (£27,657).
- OPCC budget to decrease by (£72,983).


INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

In accordance with good governance the Commissioner approves all changes to the approved budget.

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FINANCIAL INFORMATION				
As detailed above.				
Signature: Chief Finance Officer	REDACTED			
Date:	09.11.2023			
Is any of the supporting information classified as non-public or confidential information?*			Yes	<input type="checkbox"/>
			No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				
That the Commissioner formally approves the proposed changes to the Revenue Budget 2023/24 as set out above.				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Deputy Monitoring Officer	
Date:	14.11.23

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	17.11.23

** See guidance on non-public information