

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

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<b>DECISION OR INFORMATION:</b>	Decision
<b>DATE RECEIVED:*</b>	26.05.2023
<b>REF:*</b> (to be inserted by the OPCC)	2023.051

<b>TITLE:</b>	Violence Reduction Partnership (VRP): Proposed spend 2023/24
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### EXECUTIVE SUMMARY:

This decision form outlines the VRP budget forecast from April 1<sup>st</sup> 2023 – March 31<sup>st</sup> 2024 and seeks approval of spend in line with conditions described in the Home Office Grant Agreement.

### INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The VRP budget was built on a provisional allocation of £1,047,170.

We have confirmation of a grant variation for £1,058,313 allocated by the Home Office for 2023/24.

The proposed spend outlined in this decision noticed has been agreed by the PCC and core members of the Violence Reduction Partnership as part of the application for funding.

Any significant budget re-profiles will be recorded in subsequent decision notices.

### FINANCIAL INFORMATION


Category	Spend (£)
Accommodation costs	<b>6,696</b>
Equipment	<b>600</b>
VRP staffing	<b>488,591</b>
Intervention - Sports plus mentoring (Make Notts Safe)	<b>30,000</b>
Intervention - Therapeutic interventions / CBT	<b>58,610</b>
Intervention - Support for CYP witness DV (Juno and NWA)	<b>60,000</b>
Intervention - Hidden Harm CSE / CCE (Make Notts Safe)	<b>20,000</b>

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Intervention - Music studio intervention (Base 51)	34,630
Intervention - Detached Youthwork (Al-Hurrayya, 4Bs, Evolve)	135,000
Intervention - Force Outreach	37,500
Intervention - Stone Soup Parent/Pupil Liaison pilot	25,500
Intervention - Football mentoring programme (Forest Futures)	50,000
Evaluation - of interventions	32,611
Research - PhD Student	11,632
Workstream - Youth Work Strategy and Charter delivery	65,258
Workstream - Incubation Hub Training	1,685
<b>Total Spend</b>	<b>1,058,313</b>

<b>Signature:</b> Chief Finance Officer	<b>REDACTED</b>
<b>Date:</b>	06.06.23

<b>Is any of the supporting information classified as non-public or confidential information?*</b>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
<b>DECISION:</b>				
Approval of the increase from the provisionally allocated budget with a proposed spend for the confirmed VRP budget for 2023/24 at £1,058,313.				

<b>OFFICER APPROVAL:</b>	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
<b>Signature: Deputy Monitoring Officer</b>	
<b>Date:</b>	12.06.23

\*\* See guidance on non-public information

**Nottinghamshire Police and Crime Commissioner – Notice of Decision****DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

**Signature:**  
**Nottinghamshire Police**  
**& Crime Commissioner**



**Date:**

23.06.23