

Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Claire Good
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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	28.03.23
REF:* (to be inserted by the OPCC)	2023.032

TITLE:	Variation to the ISVA and CHISVA Contracts
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EXECUTIVE SUMMARY:
<p>As outlined in Decision Record 2022.035 the PCC agreed a 21 month extension to both the ISVA and CHISVA contracts from 1st July 2022 to 31st March 2024. This was to allow time to fully understand the funding situation and in particular the MOJ ISVA uplift funding which had only been agreed to March 2023.</p> <p>The MOJ ISVA uplift funding has now been confirmed for 2023/24 and therefore needs to be added to both contracts as a variation. The PCC is therefore asked to confirm her approval to vary both contracts as follows:</p> <ul style="list-style-type: none"> To increase the value of the ISVA contract with NSVSS by £266,773 for the period 1st April 2023 to 31st March 2024. This additional funding is all MOJ ISVA uplift funding that the service has received in previous years but had not been confirmed at the point the contract was extended. To increase the value of the CHISVA contract with Imara by £189,751.16 for the period 1st April 2023 to 31st March 2024. This additional funding is all MOJ ISVA uplift funding that the service has received in previous years but had not been confirmed at the point the contract was extended.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)
<p>The ISVA and CHISVA services provide vital support to sexual violence survivors. Both services have had increased demand over the last few years and particularly as a result of Covid and Covid related court delays. As a result, the MoJ recognised the need for additional ISVA posts and agreed to provide significant additional funding for service uplifts. This additional ISVA funding was only originally confirmed until the end of March 2023 and therefore the contract extensions did not include the ISVA uplift funding for 2023/24.</p>

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The MOJ ISVA Uplift funding has now been confirmed for 2023.24 and therefore needs to be added to both contracts. The funding is necessary to enable services to continue to operate at the levels they have been for the last few years and deal with the demand.

FINANCIAL INFORMATION

Additional funding to be added to the ISVA and CHISVA contract for 2023/24 as follows:

- To increase the value of the ISVA contract with NSVSS by £266,773; and
- To increase the value of the CHISVA contract with Imara by £189,751.16.

The additional funding is all 2023/24 MOJ grant funding and in budget.

Signature:
Chief Finance
Officer

REDACTED

Date:

30.03.23

Is any of the supporting information classified as non-public or confidential information?*

Yes



No



If yes, please state under which category from the guidance**


DECISION:


The PCC is asked to confirm her approval to vary both contracts as follows:

- To increase the value of the ISVA contract with NSVSS by £266,773 for the period 1st April 2023 to 31st March 2024. This additional funding is all MOJ ISVA uplift funding that the service has received in previous years but had not been confirmed at the point the contract was extended.
- To increase the value of the CHISVA contract with Imara by £189,751.16 for the period 1st April 2023 to 31st March 2024. This additional funding is all MOJ ISVA uplift funding that the service has received in previous years but had not been confirmed at the point the contract was extended.

** See guidance on non-public information

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OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	31.03.23

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	31.03.23