

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	10.02.23
REF:* (to be inserted by the OPCC)	2023.016

TITLE:	Divert Plus Programme – Youth Endowment Funding - Additional Procurement Decisions
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EXECUTIVE SUMMARY:

This Decision Record seeks approval for additional procurement decisions relating to the Youth Endowment Fund grant funding for the Divert Plus custody intervention.

£1,055,760 was provisionally allocated to the PCC by the Youth Endowment Fund with a financial year allocation of:

- 1st April 2022 to 31st March 2023 £527,880
- 1st April 2023 to 31st March 2024 £527,880

A breakdown of the proposed spend for 2022/23 was approved in previous Decision Notice 2022.059.

The Commissioner is asked to approve further spending of the funds retained by the OPCC as follows:

- Up to £102,000 to the City Council for the provision of Sessional Youth Workers (including travel) for the Divert Plus Project;
This has been increased by £500 from the original Decision Notice as the travel costs were underestimated.
- Up to £1,949 to Midlands Occupational Therapy for the provision of training on sensory processing differences.

This is revenue spend and is within the Youth Endowment Fund budget retained by the OPCC for Divert Plus.

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INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

- Up to £102,000 to the City Council for the provision of Sessional Youth Workers (including travel) for the Divert Plus Project;

A funding agreement was arranged with the City Council for the provision of Sessional Youth Workers (including travel) to the value of £101,500. Approaching the near end it has become apparent that travel expenses have been underestimated and there is a requirement to increase the funding agreement by £500 to £102,000 to cover these costs.

- Up to £1,949 to Midlands Occupational Therapy for the provision of training on sensory processing differences.

The Divert Plus intervention requires staff and partners to work with children and young people that are involved in or at risk of involvement in offending behaviour. There is a percentage of these young people that are involved in weapon enabled violence and violent offending. Many of these young people can present as challenging and difficult due to having been placed under duress, experiencing trauma or having diagnosed or undiagnosed behaviour conditions. This does have an impact on their sensory processing and it is important that staff working with these children and young people have an awareness of these so that it can positively inform their practice.

Sensory processing differences training has been recommended as complementary training for the programme by Nottinghamshire Healthcare Trust colleagues. Midlands Occupational Therapy are a unique provider and will complete face to face training for Nottingham and Nottinghamshire Appropriate Adult Service and community sector providers working with the Divert Plus cohort. The quote of £1949 will train up to 40 people.

FINANCIAL INFORMATION

The spend is revenue and falls within the Youth Endowment Fund Grant budget for the provision of the Divert Plus programme.

Signature:
Chief Finance
Officer


REDACTED


Date:

13.02.23

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Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				
<p>The Commissioner is asked to approve further spending of the funds retained by the OPCC as follows:</p> <ul style="list-style-type: none"> Up to £102,000 to the City Council for the provision of Sessional Youth Workers (including travel) for the Divert Plus Project; <p>This has been increased by £500 from the original Decision Notice as the travel costs were underestimated.</p> <ul style="list-style-type: none"> Up to £1,949 to Midlands Occupational Therapy for the provision of training on sensory processing differences. <p>This is revenue spend and is within the Youth Endowment Fund budget retained by the OPCC for Divert Plus.</p>				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	17.02.2023

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:	
The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	21.02.23

** See guidance on non-public information