

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	11.01.2023
REF:* (to be inserted by the OPCC)	2023.005

TITLE:	Home Office CADA Grant Funding – December 2022 – March 2025.
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EXECUTIVE SUMMARY:
<p>Home Office funding amounting to £1,021,365.00 has been secured for the financial years 2022/23, 2023/24 and 2024/25 to allow the PCC and partners to pilot and develop multiple programmes to increase the number of Children Affected by Domestic Abuse (CADA) in Nottinghamshire who recover from harm, and subsequently are better able to achieve their full potential.</p> <p>The CADA funding will enable the PCC to work alongside commissioned and non-commissioned domestic abuse providers to increase the support for a greater number of CYP.</p> <p>The following activity will be delivered with the funding:</p> <ul style="list-style-type: none"> • Ontario Model Programme Work • Psycho-educative support • Therapeutic support • Early years work • Recruitment of a CYP engagement worker <p>The activity will be delivered in the main by commissioned DA support providers who are specialists in this area.</p> <p>The Commissioner is therefore requested to approve the funding awards detailed in the table below. This decision record will also approve the addition to the 2022/23 budget of £211,801 to both income and expenditure, therefore resulting in a net nil impact on the overall budget.</p>

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)
<p>Home Office funding amounting to £1,021,365.00 has been secured for the financial years 2022/23, 2023/24 and 2024/25 to allow the PCC and partners to pilot and develop multiple programmes to increase the number of Children Affected by Domestic Abuse (CADA) in</p>

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Nottinghamshire who recover from harm, and subsequently are better able to achieve their full potential.

The main aim of the CADA work is therefore to increase the number of CADA in Notts who recover from harm and subsequently are better able to achieve their full potential. The key objectives are to:

- develop, pilot and evaluate training and resources for early years and provide psycho-educative support in primary schools;
- roll out further evidence-based trauma informed therapeutic group programmes to areas and CADA with high demand/unmet need;
- increase access to trauma-informed counselling and art therapy, amplify CADA' voices to empower them and place them at the centre of delivery and the shaping of future provision.
- strengthen existing partnership arrangements so all CYP services in Notts act as one Multi-disciplinary Team;
- work pro-actively and constructively with the CADA Evaluation Partner to enhance the national evidence base.

The following activity will be delivered with the funding:

- Ontario Model Programme Work
- Psycho-educative support
- Therapeutic support
- Early years work
- Recruitment of a CYP engagement worker

Activity and funding is to be split as follows (please note the table below does not account for all the funding as the therapeutic support delivery has not been determined for 2023/24 and 2024.25 and the costs of the CYP Survivor Engagement Worker and Project management costs are estimates):

Organisation	Programme	Funding 2022/23	Funding 2023/24	Funding 2024/25
Juno Women's Aid	Ontario Model delivery	Up to £25,060.82	Up to £100,167.33	Up to £102,183.10
Nottinghamshire Women's Aid	Ontario Model delivery	Up to £21,708	Up to £43746	Up to £44,082
Nidas	Ontario Model delivery	Up to £18,629.64	Up to £22,059.30	Up to £22,405.87
	Therapeutic Support	Up to £24,526.25		
Imara	Ontario Model delivery	Up to £15,050.50	Up to £10,829.94	Up to £10,829.94
	Psycho Educative Support	Up to £16,572	Up to £14,889	Up to £15,327.81
	Therapeutic Support	Up to £24,349.70		
Equation	Early Years Work	Up to £16,061.87	Up to £20,568.74	Up to £20,568.74
PCC	CYP Survivor Engagement Worker	Up to £30,000	Up to £65,000	Up to £65,000
	Project management costs	Up to £14,816	Up to £28,199	Up to £28,658

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Grant agreements will therefore be awarded to Juno Women's Aid, NIDAS, Imara and Equation based on the above figures. Legal advice has been sought and the provision of grant agreements is acceptable in these circumstances.

Funding to Nottinghamshire Womens Aid will be provided by the County Council through their existing commissioned arrangements.

FINANCIAL INFORMATION

This is revenue funding and is all Home Office CADA grant income. The funding is split among the providers as follows:

- Juno Womens Aid: up to £227,411.25 in total (£25,060.82 in 2022/23, £100,167.33 in 2023/24 and £102,183.10 in 2024/25)
- Nottinghamshire Women's Aid: up to £109,536 in total (£21,708 in 2022/23, £43,746 in 2023/24 and £44,082 in 2024/25)
- NIDAS: up to £87,621.06 in total (£43,155.89 in 2022/23, £22,059.30 in 2023/24 and £22,405.87 in 2024/25)
- Imara: up to £107,848.89 in total (£55,972.20 in 2022/23, £25,718.94 in 2023/24 and £26,157.75 in 2024/25)
- Equation: up to £57,199.34 in total (£16,061.87 in 2022/23, £20,568.74 in 2023/24 and £20,568.74 in 2024/25).

In addition, up to £231,673 will be retained by the PCC for project management costs and recruitment and salary costs of a CYP Survivor Engagement Worker.

Signature:
Chief Finance
Officer

REDACTED

Date:

12.01.23

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

The Commissioner is requested to approve the following funding awards utilising Home Office CADA grant funding across the period December 2022 to March 2025:

- Juno Womens Aid: up to £227,411.25
- Nottinghamshire Women's Aid: up to £109,536
- NIDAS: up to £87,621.06

** See guidance on non-public information

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- Imara: up to £107,848.89
- Equation: up to £57,199.34

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Goddell

Date:

03.02.23

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision, and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner

Caroline Henry

Date:

03.02.23