

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	09/12/22
REF:* (to be inserted by the OPCC)	2022.119

TITLE:	Funding uplift for commissioned victim support services
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EXECUTIVE SUMMARY:

The Commissioner is requested to approve the allocation of additional funding to commissioned third sector led victim support services, as a one off contribution towards increased costs, which have risen because of higher demand and the increased cost of living.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The PCC's commissioned victim support services in Nottinghamshire have been facing increased demand over recent years and as such have higher costs. In addition, the ongoing cost of living has put further financial pressure on services.

The PCC recognises the challenges providers are facing and has agreed to provide a one-off funding uplift to help with financial pressures. The funding uplift will be paid for by MoJ Uplift funding and a small amount of PCC core funding.

The uplift funding will be allocated as follows:

- £19,519 to Nottinghamshire Victim CARE, delivered by Catch 22
- £13,768 to the Independent Sexual Violence Adviser service, delivered by Notts SVS Services
- £9,251 to the Children Independent Sexual Violence Adviser service, delivered by Imara
- £14,700 to the sexual violence hub and therapy service, delivered by Notts SVS Services
- £21,811 for domestic abuse support in Nottingham City, delivered by Juno Women's Aid and Equation
- £25,289 for domestic abuse support in the county, delivered by Juno Women's Aid, Nottinghamshire Women's Aid and Equation

Nottinghamshire Police and Crime Commissioner – Notice of Decision

- £2,270 for non domestic stalking support, delivered by Juno Women's Aid, Nottinghamshire Women's Aid and Equation

Total funding to be approved is £106,608.

FINANCIAL INFORMATION

The total amount of uplift funding requested in 2022.23 is £106,608. £102,534 will be paid for by MOJ Victim Services Grant uplift funding. The remaining £4,074 will be paid for from the PCC's 2022.23 core grants and commissioning budget.

Signature:
Chief Finance
Officer

REDACTED

Date:

21.12.22

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

The Commissioner is required to approve the award of £106,608 to commissioned third sector led victim support services to contribute towards increased demand and cost of living related expenses.

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Goodell

Date:

04.01.23

** See guidance on non-public information

Nottinghamshire Police and Crime Commissioner – Notice of Decision**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner



Date:

09.01.23