

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

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<b>DECISION OR INFORMATION:</b>	Decision
<b>DATE RECEIVED:*</b>	10.11.22
<b>REF:*</b> (to be inserted by the OPCC)	2022.108

<b>TITLE:</b>	<b>SAFER4ALL FUNDING ALLOCATION £800K</b>
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<b>EXECUTIVE SUMMARY:</b>
<p>The Commissioner’s ‘Make Notts Safe Plan’ has a strategic objective to “Prevent crime and protect people from harm” and the plan details the intention to further increase safety and feelings of safety across Nottinghamshire – particularly among women and girls, and in areas where the risk of serious violence and priority neighbourhood crimes are greatest. The Commissioner has made £800,000 available for crime prevention initiatives to increase neighbourhood safety and feelings of safety in vulnerable and hotspot locations across Nottinghamshire over the next three financial years (2022-23, 2023-24 and 2024-25) – this is now known as Safer4All funding.</p> <p>The Commissioner is now asked to approve the Safer4All funding allocation as set out below.</p>

<b>INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)</b>
<p>£100k has been assigned to each of the seven local authorities and Nottingham City Council which equates to £33.3k per area per year.</p> <p>The Safer4All funding is intended to bolster situational crime prevention initiatives which have a sustainable year on year benefit to ensure maximum value for money e.g., fixed or re-deployable CCTV, CCTV Refuge cameras, street lighting, target hardening of homes or vehicles, Automatic Number Plate Recognition cameras (ANPR) all of which must support the Commissioner’s ‘Make Notts Safe Plan’ and be located in places where maximum impact can be gained.</p> <p>All eight local authorities were invited to submit business cases setting out their local plans. It was made clear to partners that, on a case-by-case basis the Commissioner may agree to the funding being pooled across authorities and spent over a two-year period as opposed to three years. In this respect, as shown in the table below, the Commissioner approved a request from Bassetlaw, Newark &amp; Sherwood to pool their three year funding to spend over two years in support of a rural crime plan.</p> <p>Partners were also made aware that they could use the funding to bolster existing target hardening in high crime/ASB risk areas being targeted through the Home Office (Round 4) Safer Streets funding (as such this would count toward the required match funding requirements). The successful business cases submitted to the Home Office provided the justification to target the areas chosen and as such no additional business cases were required.</p>

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There are four Safer Streets 4 Project Boards established and nine Delivery Groups which will oversee the effective implementation of the Safer Streets projects as well as the Safer4All projects. The Commissioner's Specialist Programme Manager will perform the senior responsible officer (SRO) role to ensure effective delivery.

Funding will be awarded as follows:

- Funding agreements will be drawn up with Ashfield District Council, Broxtowe Borough Council and Mansfield District council to enable them to spend the funding themselves according to their business case.
- Funding allocations relating to Gedling Borough Council, Rushcliffe Borough Council and Nottingham City Council will be included in the PCCs Target hardening Contract for spend in line with the business cases.
- Funding for Bassetlaw, Newark and Sherwood will be split with some funding going into the PCC target hardening contract and some being spent by the Force as per the business case.

### FINANCIAL INFORMATION

The table below details the funding allocation by district, target areas and other summary business case information:


Council	Funding Agreed	Target Area	Time Frame	Neighbourhood Crime	Rural Crime	VAWG	Pooled Project	Bolster Safer Streets Projects	Main Interventions
Ashfield	£33.3k	Hucknall Town Centre	2022-23	Yes		Yes			CCTV including Refuge Camera
Bassetlaw, Newark & Sherwood	£200k	All Rural	2022-24		Yes		Yes		Target Hardening of premises, ANPR
Broxtowe	£33.3k	Eastwood South	2022-23	Yes				Yes	Fixed CCTV
City	£33.3k	Radford/Hyson Green	2022-23	Yes					Target Hardening of houses & Environmental Improvements
Gedling	£33.3k	Colwick & Netherfield	2022-23	Yes				Yes	Target Hardening of houses
Mansfield	£33.3k	Oaktree Lane Estate	2022-23						Anti-theft bicycle security Dice Events (Notts Fire and Rescue) Wrapping of Fire Appliance CCTV
Rushcliffe	£33.3k	Trent Bridge Ward	2022-23					Yes	Target Hardening of houses


Of the above £299,998 will come from the 2022/23 budget and £100,000 from the 2023/24 budget.

<b>Signature:</b> Chief Finance Officer	<b>REDACTED</b>
<b>Date:</b>	11.11.22

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Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
<b>DECISION:</b>				
The Commissioner is asked to approve the allocation of £399,998 Safer4All funding as set out above. £299,998 will come from the 2022/23 budget and £100,000 from the 2023/24 budget.				

<b>OFFICER APPROVAL:</b>	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
<b>Signature:</b> Chief Executive	
<b>Date:</b>	11.11.22

<b>DECLARATION:</b>	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:  The above request has my approval	
<b>Signature:</b> Nottinghamshire Police & Crime Commissioner	
<b>Date:</b>	18.11.22

\*\* See guidance on non-public information