

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

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<b>DECISION OR INFORMATION:</b>	Decision
<b>DATE RECEIVED:*</b>	20/10/2022
<b>REF:*</b> (to be inserted by the OPCC)	2022.099

<b>TITLE:</b>	<b>SAFER STREETS (ROUND 4) FUNDING ALLOCATION</b>
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<b>EXECUTIVE SUMMARY:</b>
<p>In July 2022, the Home Office awarded the Police and Crime Commissioner <b>£3m</b> following four major bid submissions in May 2022 to the Safer Streets (Round 4) fund to tackle (Violence Against Women &amp; Girls (VAWG) in public places, feelings of safety from VAWG in public places; neighbourhood crime namely residential Burglary, Vehicle Crime and ASB (Personal and Environmental ASB (including litter and fly tipping) in key hot spots within each of the seven districts of Nottinghamshire and Nottingham City.</p>

<b>INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)</b>										
<p>Four comprehensive bids supported by detailed environmental assessment (EVA) reports set out the business cases to justify the areas and the crime types targeted. Benchmark data and analysis were used to identify these areas all of which exceeded national benchmarks. The table below summaries the Lower Super Output Areas (LSOAs) to be targeted and the crime/ASB/VAWG crimes to be targeted.</p>										
CSP	No. LSOAs	District	Ward Names	LSOAs No's	Neighbour-hood Crime Focus	Public Space VAWG	Residential Burglary	Vehicle Crime	Robbery	ASB
M&A	1	Ashfield	Kirkby in Ashfield	E01027951	YES	YES	YES	YES		YES
M&A	2	Ashfield	Kirkby in Ashfield	E01027952	YES	YES				
M&A	1	Mansfield	Warsop - Meden	E01028223		YES				
M&A	2	Mansfield	Warsop - Market Warsop	E01028226		YES				
M&A	3	Mansfield	Warsop - Warsop Carrs	E01028259		YES				

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South Notts	1	Gedling	Netherfield & Colwick	E01028187	YES		YES	YES		YES
South Notts	1	Broxtowe	Eastwood South	E01028112	YES		YES	YES	YES	YES
South Notts	1	Rushcliffe	Trent Bridge	E01028416	YES		YES		YES	YES
South Notts	2	Rushcliffe	Trent Bridge	E01028417	YES		YES	YES	YES	
BN&S	1	Bassetlaw	Worksop South	E01028062	YES	YES	YES	YES	YES	YES
BN&S	2	Bassetlaw	Worksop South East	E01028068	YES	YES	YES	YES	YES	YES
BN&S	1	Newark	Castle	E01028310	YES		YES	YES	YES	YES
BN&S	2	Newark	Castle	E01028311	YES		YES	YES	YES	YES
City	1	City Central	Arboretum	E01013815	YES	YES	YES	YES	YES	YES
City	2	City Central	Radford and Park	E01033404	YES	YES	YES	YES	YES	YES
City	3	City North	Bestwood	E01013851	YES		YES			YES

### FINANCIAL INFORMATION

The £3m Safer Streets funding allocation is summarised in the following table which sets out which area/district is to benefit from the funding, the amount of funding allocation by year and who will receive the funding to deliver the intervention in the target area. The funding allocation is subject to change where underspends are identified.

There are four Project Boards established and nine Delivery Groups which will oversee the effective implementation of the projects. Project Board terms of reference (TOR) are in place to ensure effective governance and implementation in line with the approved Home Office bid submissions. The Commissioner's Specialist Programme Manager will perform the senior responsible officer (SRO) role to ensure compliance with the Home Office conditions of Grant.

Area	Safer Streets Interventions	Total	2022-23	2023-24	Funding To
BN&S Shared	Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests)	£33,008	£18,862	£14,146	PCC
Newark	Environmental Improvements & Making Safer Spaces	£3,000	£3,000	£0	Newark
Newark	Gating St Marks Precinct	£4,000	£4,000	£0	Newark
Newark	Lighting Feasibility study and engineering report for improved lighting	£30,000	£30,000	£0	Newark
BN&S Shared	Project Manager, Admin and Finance Support	£52,500	£31,500	£21,000	Police
Newark	Provide 3 x door entry system	£125,000	£125,000	£0	Newark
Newark	Provide up lighting	£80,000	£40,000	£40,000	Newark
Newark	Provide Way finder lighting	£100,000	£40,000	£60,000	Newark
Newark	Relocation of street furniture	£8,000	£8,000	£0	Newark
Bassetlaw	Safer Street Wardens	£229,992	£134,162	£95,830	Bassetlaw
Newark	Shopwatch Radio Scheme/Pubwatch Data Sharing App	£2,000	£2,000	£0	Newark
Bassetlaw	Signage and messaging	£8,000	£0	£8,000	Bassetlaw
Bassetlaw	Street Lighting	£40,000	£40,000	£0	Bassetlaw

\*\* See guidance on non-public information

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Newark	Target Hardening Vehicle Crime (Neighbourhood Crime)	£20,000	£8,977	£11,023	PCC TH Tender
Bassetlaw	VAWG training (Stand by Her License Premises)	£12,000	£12,000	£0	Bassetlaw
Newark	VAWG training (Workers in NTE)	£2,500	£2,500	£0	Newark
City	ANPR Cameras	£27,000	£27,000	£0	Police
City	CCTV New Installations	£157,100	£157,100	£0	City
City	CCTV Upgrades	£30,000	£30,000	£0	City
City	Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests)	£22,000	£14,753	£7,247	PCC
City	Youth Service - Community and Youth intervention projects in LSOA E01013851, including provision and staffing of a suitable premises. Community and Youth intervention projects in LSOA E01013815	£78,761	£39,381	£39,380	City
City	VRU - Community and Youth intervention projects in LSOA E01013851, including provision and staffing of a suitable premises. Community and Youth intervention projects in LSOA E01013816	£25,000	£12,500	£12,500	VRU
City	Consent Coalition advertising at Tram stops within the LSOA E01013815	£16,578	£0	£16,578	City
City	Consent Coalition resources (including design of) and promotion during the bid period	£34,110	£34,110	£0	NSVSS
City	DiCE activity in LSOA E01013851	£3,241	£3,241	£0	City
City	Further rollout of Equation VAWG and Bystander training into LSOAs E01033404 and E01013815	£13,052	£6,526	£6,526	City
City	Installation of a community hub at LSOA 01013815 and LSOA E01013851	£12,000	£12,000	£0	PCC
City	Installation of direct 999 telephone / CCTV points x 2	£24,000	£24,000	£0	City
City	NFRS Youth Intervention in LSOA E01013851	£5,981	£4,008	£1,974	NFRS
City	POW Outreach Worker in LSOA E01013815	£19,810	£10,049	£9,761	POW
City	Project Manager, Admin and Finance Support	£52,500	£35,175	£17,325	PCC
City	Reel Equality screening in LSOA E01013815	£6,226	£6,226	£0	City
City	Target Hardening Burglary (Neighbourhood Crime)	£101,000	£73,431	£27,569	PCC TH Tender
City	Wrap Fire Appliance to be used on Safe Space deployments	£5,000	£5,000	£0	NFRS
City	Wrap tram and buses on routes passing through LSOAs E01013815 and E01033404	£111,140	£0	£111,140	Adverta
City	Wrapping and conversion/stocking of a van to use as CPO Safe Space deployment for LSOAs E01013815 and E01033404	£5,500	£5,500	£0	City
Kirkby	ANPR Cameras	£35,000	£35,000	£0	Police
Warsop	ANPR Cameras	£35,000	£35,000	£0	Police
Kirkby	Burglary Reduction Officer	£38,000	£26,333	£11,667	Police

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Kirkby	CCTV Maintenance (Revenue)	£9,000	£0	£9,000	Ashfield
Warsop	CCTV Maintenance (Revenue)	£11,000	£0	£11,000	Mansfield
Kirkby	CCTV New Installations	£45,000	£45,000	£0	Ashfield
Warsop	CCTV New Installations	£55,000	£30,000	£25,000	Mansfield
Kirkby	CCTV Refuge/Help Point Cameras Safe Spaces	£16,000	£16,000	£0	Ashfield
Warsop	CCTV Refuge/Help Point Cameras Safe Spaces	£16,000	£16,000	£0	Mansfield
M&A Shared	Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests)	£20,000	£13,660	£6,340	PCC
M&A Shared	Community Bystander Training Events	£5,000	£5,000	£0	Equation
Kirkby	Environmental Improvements & Making Safer Spaces	£10,000	£10,000	£0	Ashfield
Warsop	Environmental Improvements & Making Safer Spaces	£22,000	£0	£22,000	Mansfield
Kirkby	Gating Order (Capital)	£20,000	£0	£20,000	Ashfield
Kirkby	Gating Order (Revenue)	£5,000	£0	£5,000	Ashfield
M&A Shared	Healthy Relationships Programme (Schools and Businesses)	£10,000	£0	£10,000	Equation
Kirkby	Neighbourhood Capacity & Cohesion Building (Resident Participation)	£4,900	£2,450	£2,450	Ashfield
Warsop	Neighbourhood Capacity & Cohesion Building (Resident Participation)	£5,100	£2,550	£2,550	Mansfield
M&A Shared	Project Manager, Admin and Finance Support	£52,000	£34,840	£17,160	Ashfield
Kirkby	Safe Spaces Accreditation Scheme (Businesses)	£25,000	£12,500	£12,500	Ashfield
Warsop	Safe Spaces Accreditation Scheme (Businesses)	£35,000	£17,500	£17,500	Mansfield
M&A Shared	Safer Streets Project Officer (Combined BRO Role)	£40,000	£27,667	£12,333	Ashfield
M&A Shared	Stakeholder Awareness Training	£10,000	£10,000	£0	Equation
Kirkby	Street Lighting	£38,000	£38,000	£0	County Council
Warsop	Street Lighting	£50,000	£21,200	£28,800	County Council
Kirkby	Target Hardening ASB - Youth Work and Diversionary Activities	£17,600	£8,800	£8,800	Ashfield
Warsop	Target Hardening ASB - Youth Work and Diversionary Activities	£22,400	£15,000	£7,400	Mansfield
Kirkby	Target Hardening Burglary (Neighbourhood Crime)	£41,000	£20,500	£20,500	PCC TH Tender
Warsop	Technological safety devices/App scheme	£15,000	£15,000	£0	Mansfield
Kirkby	Vulnerable Adult Support Scheme - Improved lives & Demand Reduction	£42,000	£42,000	£0	Ashfield
Broxtowe	ANPR Cameras	£7,000	£7,000	£0	Police
Broxtowe	CCTV New Installations	£112,000	£81,900	£30,100	Broxtowe
Broxtowe	Environmental Improvements & Making Safer Spaces	£15,000	£8,500	£6,500	Broxtowe
Broxtowe	Target Hardening ASB	£2,000	£2,000	£0	Broxtowe
Broxtowe	Target Hardening Burglary (Neighbourhood Crime) Locally Sourced	£14,500	£7,077	£7,423	Broxtowe

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Broxtowe	Target Hardening Burglary (Neighbourhood Crime)	£11,656	£8,116	£3,540	PCC TH Tender
Broxtowe	Target Hardening Vehicle Crime (Neighbourhood Crime)	£37,000	£18,000	£19,000	Broxtowe
Broxtowe	Technical Equipment to improve Efficiency	£8,900	£8,900	£0	Police
Gedling	ANPR Cameras	£28,000	£28,000	£0	Police
Gedling	CCTV New Installations	£32,000	£32,000	£0	Gedling
Gedling	Neighbourhood Capacity & Cohesion Building (Resident Participation)	£10,000	£7,500	£2,500	Gedling
Gedling	Safer Street Wardens	£37,200	£23,100	£14,100	Gedling
Gedling	Shopwatch Radio Scheme/Pubwatch Data Sharing App	£10,000	£5,000	£5,000	Gedling
Gedling	Street Lighting	£30,000	£19,500	£10,500	County Council
Gedling	Target Hardening Burglary (Neighbourhood Crime)	£20,000	£10,000	£10,000	PCC TH Tender
Gedling	Target Hardening Robbery/Violence	£20,000	£3,444	£16,556	PCC TH Tender
Gedling	Target Hardening Vehicle Crime (Neighbourhood Crime)	£15,000	£9,000	£6,000	Gedling
Gedling	Target Hardening ASB (Locally Sourced)	£3,800	£1,900	£1,900	Gedling
Gedling	Technical Equipment to improve Efficiency	£6,556	£6,556	£0	Police
Rushcliffe	ANPR Cameras	£7,000	£7,000	£0	Police
Rushcliffe	CCTV Maintenance (Revenue)	£30,000	£0	£30,000	Rushcliffe
Rushcliffe	CCTV New Installations	£52,000	£52,000	£0	Rushcliffe
Rushcliffe	Project Manager, Admin and Finance Support	£52,499	£31,499	£21,000	Rushcliffe
Rushcliffe	Safer Street Wardens	£30,000	£19,000	£11,000	Rushcliffe
Rushcliffe	Shopwatch Radio Scheme/Pubwatch Data Sharing App	£10,000	£7,500	£2,500	Rushcliffe
Rushcliffe	Target Hardening ASB	£15,000	£10,000	£5,000	PCC TH Tender
Rushcliffe	Target Hardening Burglary (Neighbourhood Crime)	£15,500	£7,500	£8,000	PCC TH Tender
Rushcliffe	Target Hardening Burglary (Neighbourhood Crime) Locally Sourced	£10,000	£10,000	£0	Rushcliffe
Rushcliffe	Target Hardening Robbery/Violence	£15,556	£7,778	£7,778	PCC TH Tender
Rushcliffe	Target Hardening Vehicle Crime (Neighbourhood Crime)	£15,000	£12,730	£2,270	PCC TH Tender
Rushcliffe	Technical Equipment to improve Efficiency	£6,500	£6,500	£0	Police

\*\* See guidance on non-public information

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South Notts Shared	Burglary Reduction Officer	£49,333	£29,600	£19,733	Police
South Notts Shared	Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests)	£21,000	£11,399	£9,601	PCC
		<b>£3,000,000</b>	<b>£2,000,000</b>	<b>£1,000,000</b>	

In line with the above Table Funding Agreements will be drawn up between the PCC and:

- Ashfield District Council
- Bassetlaw District Council
- Broxtowe Borough Council
- Gedling Borough Council
- Mansfield District Council
- Newark and Sherwood District Council
- Nottingham City Council
- Nottinghamshire Fire and Rescue Service
- Rushcliffe Borough Council

Funding to Equation will be routed via the PCCs existing Partnership Agreement with the City Council and the Inter Authority Agreement with the County Council so they can use existing commissioning Frameworks to allocate the funding to Equation.

Funding to Adverta (Adverta is a trading name of Ratcliffe Fernley Media Ltd) will be via a Single Tender direct award. The Rationale being that both NET and NCT contract with Adverta to undertake all their bus and tram promotion and therefore this is no alternative provider that could be considered.

Funding to NSVSS will be via a direct award. This will be done via a contract variation in which the current SVA Hub Contract allows for up to £200,000 additional funding to be added per annum – this is therefore allowed for in the contract.


Funding to POW for the Outreach Worker will be via a Single Tender direct award. The rationale being that there is limited time to undertake a competitive process as a large proportion of the funding has to be spent by March 2023. POW already have established processes and procedures in place and are therefore able to undertake this work in a timely manner.


Legal advice has been sought in relation to all the direct awards.

<b>Signature: Chief Finance Officer</b>	<b>REDACTED</b>
<b>Date:</b>	20/10/2022

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<b>Is any of the supporting information classified as non-public or confidential information?*</b>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
<b>DECISION:</b>				
To approve the Safer Streets (Round 4) funding allocation as set out in the above table.				

<b>OFFICER APPROVAL:</b>	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
<b>Signature: Chief Executive</b>	
<b>Date:</b>	20/10/2022

<b>DECLARATION:</b>	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:	
The above request has my approval	
<b>Signature: Nottinghamshire Police &amp; Crime Commissioner</b>	
<b>Date:</b>	20/10/2022

\*\* See guidance on non-public information