

Nottinghamshire Police and Crime Commissioner – Notice of Decision

| AUTHOR: | Andrew Househam (Procurement Manager) |
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| TELEPHONE NUMBER: | 07773 149750 |
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| DECISION OR INFORMATION: | Decision |
| DATE RECEIVED:* | 25/08/22 |
| REF: * (to be inserted by the OPCC) | 2022.086 |

TITLE: Automatic Number Plate Recognition (ANPR) - Static Cameras

EXECUTIVE SUMMARY:

This purpose of this report is to recommend and seek approval for the awarding, by way of conducting a further competition exercise under the Thames Valley Police Framework 00301 – Lot 3 ANPR Equipment and Associated Services, of a contract to the supplier QRO Solutions Ltd for the provision of ANPR Static Cameras.

This contract will be for 3 years from 1st September 2022 to 31st August 2025 with an option to extend for up to 24 months, in two, 12-month periods to 31st August 2027.

INFORMATION IN SUPPORT OF DECISION: (e.g., report or business case)

This is an on-going requirement for the Force, this longer term contract will supersede the existing Nottinghamshire arrangements, providing fixed rates throughout the initial contract period.

ANPR is a national policing tactic employed to address National Security and Counter Terrorism, Serious, Organised and Major Crime, Local Crime and to increase Community Confidence whilst reducing and preventing crime.

Securing 'Safer Streets' funding over the past 3 years has seen Nottinghamshire Police ANPR camera estate grow considerably to 212 camera sites.

The Police and Crime Commissioner (PCC) for Nottinghamshire has delivered a Police and Crime Plan for 2021-2025 with three main objectives:

- (a) Preventing crime and protecting people from harm
- (b) Responding efficiently and effectively to community needs
- (c) Supporting victims, survivors, and communities

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In responding efficiently and effectively to community needs the PCC has committed to 'Expanding the use of Automatic Number Plate Recognition (ANPR) technology across the county to make the roads more hostile for criminals and improve our response to county lines drugs trafficking'. The PCC has invested heavily in the expansion of ANPR in recent years and together with the Chief Constable seeks further growth of the camera estate over the next few years.

FINANCIAL INFORMATION

The value of the contract is anticipated to be c.£1,479,000 (excluding VAT) over the contract term, this is subject to any additional funding.

This is to include capital monies of £300k 22/23 and £200k from 23/24 being spent in 22/23 for new sites.

| Fiscal Yr | Expenditure |
|-----------|--|
| 22/23 | £500k (capital new sites) and £104k (Replacement budget) Total £604K |
| 23/24 | £133K (Replacement budget) |
| 24/25 | £315K (Replacement budget) |
| 25/26 | £315K (Replacement budget) optional extension |
| 26/27 | £112K (Replacement budget) optional extension |
| TOTAL | £1,479,000 (Exclusive of VAT) |

| Signature: Chief Finance Officer | REDACTED | |
|--|------------|--|
| Date: | 26/08/2022 | |

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| Is any of the supporting information classified as non-public or confidential information?** | Yes | | No | \boxtimes |
|--|-----|--|----|-------------|
| If yes, please state under which category from the guidance** | | | | |
| DECISION: | | | | |
| To award the contract for the undertaking of the supply and installation of ANPR Static Cameras in Nottinghamshire to the supplier QRO Solutions Ltd | | | | |

| OFFICER APPROVAL: | | | |
|--|------------|--|--|
| I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner. | | | |
| Signature: Chief Executive | S.M. Cooll | | |
| Date: | 02/09/22 | | |

| DECLARATION: | | | | |
|--|------------|--|--|--|
| I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: | | | | |
| The above request has my approval | | | | |
| Signature: Nottinghamshire Police & Crime Commissioner | and thenry | | | |
| Date: | 06.09.22 | | | |