



Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Rachel Street
TELEPHONE NUMBER:	0115 844 5998
EMAIL ADDRESS:	Rachel.street@notts.police.uk
DECISION OR INFORMATION:	
DATE RECEIVED:*	15/08/2022
REF:* (to be inserted by the OPCC)	2022.077

TITLE:	Additional Investment into Adult SARC – Contract April 2022 – March 2025
---------------	--

EXECUTIVE SUMMARY:
<p>The Commissioner works with NHS England to co-commission sexual assault referral centre's (SARC's) services in Nottinghamshire, with NHSE acting as the lead commissioner, as detailed in decision form 2020.070.</p> <p>The provider Mountain Healthcare Ltd delivers an effective service. It has submitted a business case for additional investment to cover increasing staff retention and attraction costs, insurance costs and inflationary cost pressures.</p> <p>NHSE and the Commissioner have examined the business case in detail and are assured the additional costs are reasonable. They have split the cost of the additional funding in the ration of 47:53 NHSE/PCC.</p> <p>The Commissioner is requested to agree:</p> <ol style="list-style-type: none"> 1) Additional funding of £35,436.86 (53% of total £66,862.00) for the financial years 2022-23, 2023-24 and 2024-25. <p>This is a total of £106,310.58 and will be funded by Community Safety Grant.</p>

Nottinghamshire Police and Crime Commissioner – Notice of Decision

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

NHSE, as the lead commissioner, has scrutinised the additional costs in some detail, with Mountain Healthcare adjusting some costs as a response.

In addition, NHSE benchmarked the overall cost of Nottinghamshire's adult SARC with the costs of similar services in other parts of the country and concluded that the uplift is reasonable.

Mountain Healthcare Ltd are predicting client volumes within the SARC will show an increase over the coming years, based on the data held so far from 2019/2020 onwards and the current reported Q1 figures for 2022/2023.

FINANCIAL INFORMATION

The funding is revenue and is in budget.

Signature:
Chief Finance
Officer

REDACTED

Date:

23/08/22

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

The Commissioner is requested to agree:

- 1) Additional funding of £35,436.86 (53% of total £66,862.00) for the financial years 2022-23, 2023-24 and 2024-25.

This is a total of £106,310.58 and will be funded by Community Safety Grant.

** See guidance on non-public information

Nottinghamshire Police and Crime Commissioner – Notice of Decision

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Goodell

Date:

25/08/22

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner

Caroline Henry

Date:

18.11.22