

Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Philip Broxholme
TELEPHONE NUMBER:	0115 8445998
EMAIL ADDRESS:	phillip.broxholme16574@nottinghamshire.pnn.police.uk
DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	25/01/2022
REF:* (to be inserted by the OPCC)	2022.012

TITLE:	Safety of Women at Night – Utilisation of Project Underspends
---------------	---

EXECUTIVE SUMMARY:

In November 2021 the Home Office awarded the Police and Crime Commissioner £293,542 as a result of a successful bid to the national Safety of Women at Night Fund. Activity must be delivered by the end of March 2022. The decision relating to this can be found under reference 2021.134.

Implementation of the project has revealed a number of underspends across the different interventions totalling £26,481. The amounts and associated reasons are listed below.

- Advert in local magazine - price lower than originally quoted (£1,000)
- Project management - project manager not recruited (£11,109)
- Safe space - OPCC not liable for VAT cost (£3,752)
- Promotional work after March 2022 - ineligible expenditure (£10,620)

It is proposed to utilise the above underspend amounts as shown below. The Home Office have approved these proposals.

Activity	Provider	Cost
Additional police nights of action	Nottinghamshire Police	£2,880
Street hubs – digital promotion	Global Outdoor	£6,000
Additional promotion on transport network	Adverta	£10,000
Expansion of end of project survey	SMSR & Shake Social	£1,600

This will leave £6,001 for contingencies to allow for overspends in other areas or unanticipated events.

The Commissioner is asked to approve this expenditure.

Nottinghamshire Police and Crime Commissioner – Notice of Decision

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Utilising the project underspend as described above will expand delivery against the following objectives from the original bid:

1. Create an environment to more easily challenge inappropriate, predatory and violent behaviours by **greatly expanding existing VAWG campaigns**
2. Improve safety on Nottingham's tram network (NET) by **taking monthly nights of action** with an increased police officer presence on the tram.

The funding will be allocated to different partners as follows:

- £2,880 will be provided to Nottinghamshire Police to run nights of action on the tram network.
- £6,000 to Global Outdoors for on-street digital promotion. This is in line with Contract Standing Orders, which requires only 1 quote for activity up to £10,000.
- A direct award of £10,000 to Adverta (Adverta is a trading name of Ratcliffe Fernley Media Ltd) for promotion on the bus network. This will undertaken via a single tender award. The rationale is that the use of Nottingham City Transport will ensure maximum visibility of the campaign by the target audience, as outlined in the original decision record relating to this funding (2021.134).
- An additional £600 to SMSR to develop and implement a survey for evaluating the programme. This is in line with Contract Standing Orders, which requires only 1 quote for activity up to £10,000.
- An additional £1,000 to Shake Social for promoting the survey via social media. This is in line with Contract Standing Orders, which requires only 1 quote for activity up to £10,000.

FINANCIAL INFORMATION

This is revenue spend and is within the Home Office Safer Streets SWAN budget.

Signature:
Chief Finance
Officer





Date:

03/02/2022

Nottinghamshire Police and Crime Commissioner – Notice of Decision

Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>															
If yes, please state under which category from the guidance**																			
DECISION:																			
The Commissioner is asked to approve the reallocation of funding so that the identified underspend can be spent as detailed below:																			
<table border="1"> <thead> <tr> <th data-bbox="108 595 687 629">Activity</th> <th data-bbox="687 595 1046 629">Provider</th> <th data-bbox="1046 595 1214 629">Cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="108 629 687 703">Additional police nights of action</td> <td data-bbox="687 629 1046 703">Nottinghamshire Police</td> <td data-bbox="1046 629 1214 703">£2,880</td> </tr> <tr> <td data-bbox="108 703 687 741">Street hubs – digital promotion</td> <td data-bbox="687 703 1046 741">Global Outdoor</td> <td data-bbox="1046 703 1214 741">£6,000</td> </tr> <tr> <td data-bbox="108 741 687 815">Additional promotion on transport network</td> <td data-bbox="687 741 1046 815">Adverta</td> <td data-bbox="1046 741 1214 815">£10,000</td> </tr> <tr> <td data-bbox="108 815 687 853">Expansion of end of project survey</td> <td data-bbox="687 815 1046 853">SMSR & Shake Social</td> <td data-bbox="1046 815 1214 853">£1,600</td> </tr> </tbody> </table>					Activity	Provider	Cost	Additional police nights of action	Nottinghamshire Police	£2,880	Street hubs – digital promotion	Global Outdoor	£6,000	Additional promotion on transport network	Adverta	£10,000	Expansion of end of project survey	SMSR & Shake Social	£1,600
Activity	Provider	Cost																	
Additional police nights of action	Nottinghamshire Police	£2,880																	
Street hubs – digital promotion	Global Outdoor	£6,000																	
Additional promotion on transport network	Adverta	£10,000																	
Expansion of end of project survey	SMSR & Shake Social	£1,600																	

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	07/02/2022

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:	
The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	09/02/2022

** See guidance on non-public information