Nottinghamshire Police and Crime Commissioner
Notice of Decision

Nottinghamshire
POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	22.03.21
Ref*:	2021.036

*to be inserted by Office of PCC

TITLE: Capital Virement Vehicle Purchases

EXECUTIVE SUMMARY:

As a result of the withdrawal from the PFI contract with Venson in December 2020, the force will directly incur the cost of purchasing all vehicles. During the exit process it was identified that £283k worth of costs were incurred in relation to new vehicles under the Venson replacement programme, this cost can no longer be recharged to Venson. Whilst existing budgets have been used to off-set the costs, it has created the need for virements within the fleet projects to cover the costs.

It is requested to vire £227k into the vehicle and equipment replacement capital programme, £56k of costs can already be met from that project.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Virement of funds between capital projects Operation Uplift Fleet (£126,795.15) and Operation Uplift Other (£100,000) to Vehicle & Equipment Replacement £226,795.15.

Signature: [redacted] Date: 23rd March 2021

Chief Finance Officer

Is any of the supporting information classified as non-public or confidential information?**	Yes		No	X
If yes, please state under which category number from the guidance**				

DECISION:

Approval of Virement of funds between capital projects Operation Uplift Fleet (£126,795.15) and Operation Uplift Other (£100,000) to Vehicle & Equipment Replacement £226,795.15.

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OFFICER APPROVAL
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: Kevin Dennis Date: 23/3/21
Chief Executive

DECLARATION:
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: Date: 23/3/21
Nottinghamshire Police and Crime Commissioner

** See guidance on non public information