

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	18.03.21
Ref*:	2021.033

*to be inserted by Office of PCC

TITLE: Independent Sexual Violence Adviser (ISVA) Service Contract Extensions 2021-2

EXECUTIVE SUMMARY:

As outlined in Notice of Decision 2018.050, following an open procurement exercise, the PCC agreed to award a contract to deliver an adult ISVA service to Notts SVS Services and a contract to Imara to deliver a Children and Young People's ISVA Service. The adult ISVA service includes the Survivor Support Service, which provides longer term and more intensive ISVA support to adult survivors of child sexual abuse. The contracts expired in June 2020. However, the ISVA Invitation to Tender included the option of two possible one year extensions for each service. The PCC agreed the first one year extension in June 2020 (Notice of Decision 2020.035) and is now requested to approve to the second one year extension.

During 2020 the PCC successfully secured additional funding for ISVA provision in 2021-2: £86,250 for the ISVA service and £66,875 for the CHISVA service.

The PCC is requested to approve:

1. The extension of Notts SVS Services' ISVA contract for the period 1 July 2021 to 30 June 2022, at a value of £372,854.93. This will be paid for as follows:
 - o £192,160.93 from MoJ Victim Services Grant
 - o £22,222.00 from Nottingham City Council
 - o £72,222.00 from Nottinghamshire County Council
 - o £86,250.00 from MoJ ISVA Uplift

2. The extension of Imara's CHISVA contract for the period 1 July 2021 to June 2022, at a total cost of £185,504.80. This will be paid for as follows:
 - o £118,629.80 from MoJ Victims Services Grant
 - o £66,875 from MoJ ISVA Uplift.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The ISVA services provide vital support to sexual violence survivors. The PCC has received very positive feedback from survivors about the services and wishes it to continue. The contract extension is permitted under the terms of the original ITT.

Both services have had increased demand during 2020-1 as a result of Covid related court delay in particular. MoJ recognised the need for additional ISVA posts and agreed to provide additional funding for service uplifts. The uplift funding has been added to the existing contracts to ensure

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that additional support for survivors was put in place as quickly as possible and to ensure that there was no fragmentation of provision, as requested by survivors.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding is revenue and is in budget.

Signature:

Chief Finance Officer

Date:

19th March 2021

Is any of the supporting information classified as non public or confidential information**?	Yes		No	✓
If yes, please state under which category number from the guidance**				

DECISION:

The PCC is requested to approve:

- The extension of Notts SVS Services' ISVA contract for the period 1 July 2021 to 30 June 2022, at a value of £372,854.93. This will be paid for as follows:
 - £192,160.93 from MoJ Victim Services Grant
 - £22,222.00 from Nottingham City Council
 - £72,222.00 from Nottinghamshire County Council
 - £86,250.00 from MoJ ISVA Uplift
- The extension of Imara's CHISVA contract for the period 1 July 2021 to June 2022, at a total cost of £185,504.80. This will be paid for as follows:
 - £118,629.80 from MoJ Victims Services Grant
 - £66,875 from MoJ ISVA Uplift.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date: 22/3/21

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner



Date:

23/3/21

** See guidance on non public information