

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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For Decision or Information	Decision
Date received*:	15.03.21
Ref*:	2021.031

*to be inserted by Office of PCC

TITLE: Violence Reduction Unit (VRU) – Proposed VRU budget from April 1st 2021 – March 31st 2022

EXECUTIVE SUMMARY:

This decision form outlines the VRU budget forecast from April 1st 2021 – March 31st 2022 and seeks approval of spend in line with conditions described in the VRU Home Office Grant Agreement.

This decision notice also seeks delegated authority for the VRU Director to take and implement decisions to spend funding in line with the proposed budget and OPCC financial regulations.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

A bid for the dissemination of the £880,000 funding provisionally allocated to the Nottingham and Nottinghamshire VRU will be submitted to the Home Office in mid-April. This will be signed off by the Strategic Violence Reduction Board.

FINANCIAL INFORMATION

Category	Spending Line	£*
Staffing	Staffing for core VRU team	314249
Staffing	Community Ambassadors – remuneration	6500
Infrastructure	Accommodation, expenses, IT	1000
Infrastructure	Communications and press services	14000
Infrastructure	Website – maintenance and hosting	3000
Infrastructure	Marketing - on and offline campaigns	5000
Infrastructure	Events, training and conferences	10000
Infrastructure	HashtagNG website and social media campaign	36000
Research	Audit of trusted adult relationships	10000
Research	Young women and girls experience of serious violence and exploitation	9752
Research	Young men and boys experiences of serious violence and healthy relationships	15000
Evaluation	Mandatory evaluation of VRU commissioned interventions	21000
Workforce development	Incubation hub – workforce development for the voluntary and community sector	20000
Workforce	Systems thinking learning events for middle managers across	5000

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development	the agencies	
Workforce development	Emotion Coaching – workforce development for teachers in the City	2400
Workforce development	Youth Work Programme - phase 2, delivery of accredited youth work training for VCS	30000
Workforce development	Solve / Craig Pinkney – Continuous professional development for Youth Workers	5000
Workforce development	Trauma informed approaches - including e-learning, resources and development and implementation of strategy	50000
Intervention	Consent Coalition and our proposed sexual violence and consent projects	10000
Intervention	Contextual Safeguarding Pilot	5000
Intervention	Secondary - U Turn Custody Intervention (16-24 yrs)	90000
Intervention	Secondary – Redthread A&E intervention	15000
Intervention	Secondary – BBBBs, Targetted Outreach	20000
Intervention	Support for CYP impacted by weapon enabled DV	80000
Intervention	Community Safety Fund contribution	102098
Income	Home Office funding	880000

Please note with carry forward from 2020/21 of £63544 still remains unallocated. A second decision form for the allocation of this funding will follow at a later date.

Signature:
Chief Finance Officer

Date: 16th March 2021

Is any of the supporting information classified as non public or confidential information**?	Yes		No	x
If yes, please state under which category number from the guidance**				

DECISION:

Spend is authorised in line with detail outlined in this decision notice.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

Kern Dennis

Date: 18/3/21

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

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The above request has my approval.

Signature:



Date:

17/3/21

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** See guidance on non public information