

# Nottinghamshire Police and Crime Commissioner

## Notice of Decision



Nottinghamshire  
**POLICE & CRIME COMMISSIONER**

<b>Author:</b>	Charlotte Radford
<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	08.02.21
<b>Ref*:</b>	2021.012

\*to be inserted by Office of PCC

**TITLE: Precept and Budget 2021-22**

### EXECUTIVE SUMMARY:

The Police and Crime Panel met on the 4<sup>th</sup> February to consider the proposed precept for 2021-22. To support them in this they were provided with budget reports and financial strategies that provided detail on how the precept and government grant would be utilised in 2021-22.

The precept increase proposed was approved by the panel.

### INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Precept and Budget reports included at the end of this record.

### FINANCIAL INFORMATION

These reports set the financial picture and budgets for the force for 2021-22 with strategies for the medium term of 5 years also being provided.

Signature:   
Chief Finance Officer

Date: 10<sup>th</sup> February 2021

**Is any of the supporting information classified as non public or confidential information\*\*?**

Yes		No	<input checked="" type="checkbox"/>
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If yes, please state under which category number from the guidance\*\*

### DECISION:

The Commissioner is requested to:

- Formalise the decision to increase the precept by £14.96 on a Band D property
- Approve the revenue and capital budgets for 2021-22
- Approve the Financial Strategy
- Approve the Reserves Strategy
- Approve the Capital Programme
- Capital Strategy
- Approve the Treasury Management Strategy

### OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
Chief Executive



Date: 16/2/21

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**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Date:

**Nottinghamshire Police and Crime Commissioner**



FINAL Precept



6.2 Final Budget



6.3 OPCC Report -



6.4 FINAL PCC



6.5 FINAL Capital



6.6 DRAFT Treasury



6.7 FINAL Reserves

Report 2021-22.doc Report 2021-22 v7.d Capital Programme 2 Financial Strategy - J:Strategy 2021-22.doc management strategy Strategy 2021-22v1.c