

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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| AUTHOR: | Philip Gilbert |
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| DECISION OR INFORMATION: | Decision |
| DATE RECEIVED:* | 20/12/2021 |
| REF:* (to be inserted by the OPCC) | 2021.139 |

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| TITLE: | Safer Streets 3 Program 2021-22 – Allocation of Funding and Procurement Decisions |
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| EXECUTIVE SUMMARY: |
| <p>In October 2021, the Home Office awarded the Police and Crime Commissioner £1.1m following a submission to the Safer Streets (Round 3) fund to reduce VAWG (Violence Against Women and Girls) and increase women and girls' feelings of safety in public spaces in Sutton in Ashfield (£550k) and Worksop South (£550k).</p> <p>Other objectives include building the evidence base for what works on reducing VAWG crimes and increasing women and girls' feelings of safety in the public domain, to improve the national and local data picture regarding VAWG crimes in public spaces, which could include increased reporting for some crime types; and make public spaces safer for all.</p> <p>This document details the allocation of funding across the two Safer Streets (Round 3) Projects. Approval is also required around a number of procurement decisions associated with this Safer Streets 3 funding.</p> |

| INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case) | | | | | | | | | | | | | | | | | | | | | | | | |
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| <p>The funding will be used to provide Public Assurance, Crime Prevention & Detection, Training and Awareness, Governance and match funded activities will include High Visibility Patrols and Environmental Improvements.</p> <p>The tables below detail the funding source and the budget allocation to Ashfield District Council (ADC), Bassetlaw District Council (BDC), Nottinghamshire County Council (NCC), the Police, third sector providers and funding retained by NOPCC for spend during 2021-22.</p> | | | | | | | | | | | | | | | | | | | | | | | | |
| SAFER STREETS 3 – WORKSOP SOUTH | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>INTERVENTION</th> <th>Cost</th> <th>Organisation lead</th> </tr> </thead> <tbody> <tr> <td>Assurance Publicity/Safer Streets/Places signage</td> <td>£6,144</td> <td>NOPCC</td> </tr> <tr> <td>Fixed CCTV x 27 new and upgrades</td> <td>£275,000</td> <td>Bassetlaw District Council</td> </tr> <tr> <td>CCTV Operators</td> <td>£45,400</td> <td>Bassetlaw District Council</td> </tr> <tr> <td>CCTV Maintenance – 5 years</td> <td>£41,000</td> <td>Bassetlaw District Council</td> </tr> <tr> <td>5 new CCTV Refuge cameras</td> <td>£25,000</td> <td>Bassetlaw District Council</td> </tr> <tr> <td>ANPR</td> <td>£23,700</td> <td>Police</td> </tr> <tr> <td>Street Lighting</td> <td>£50,000</td> <td>Nottinghamshire County Council</td> </tr> </tbody> </table> | INTERVENTION | Cost | Organisation lead | Assurance Publicity/Safer Streets/Places signage | £6,144 | NOPCC | Fixed CCTV x 27 new and upgrades | £275,000 | Bassetlaw District Council | CCTV Operators | £45,400 | Bassetlaw District Council | CCTV Maintenance – 5 years | £41,000 | Bassetlaw District Council | 5 new CCTV Refuge cameras | £25,000 | Bassetlaw District Council | ANPR | £23,700 | Police | Street Lighting | £50,000 | Nottinghamshire County Council |
| INTERVENTION | Cost | Organisation lead | | | | | | | | | | | | | | | | | | | | | | |
| Assurance Publicity/Safer Streets/Places signage | £6,144 | NOPCC | | | | | | | | | | | | | | | | | | | | | | |
| Fixed CCTV x 27 new and upgrades | £275,000 | Bassetlaw District Council | | | | | | | | | | | | | | | | | | | | | | |
| CCTV Operators | £45,400 | Bassetlaw District Council | | | | | | | | | | | | | | | | | | | | | | |
| CCTV Maintenance – 5 years | £41,000 | Bassetlaw District Council | | | | | | | | | | | | | | | | | | | | | | |
| 5 new CCTV Refuge cameras | £25,000 | Bassetlaw District Council | | | | | | | | | | | | | | | | | | | | | | |
| ANPR | £23,700 | Police | | | | | | | | | | | | | | | | | | | | | | |
| Street Lighting | £50,000 | Nottinghamshire County Council | | | | | | | | | | | | | | | | | | | | | | |

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| Environmental Improvements | £7,000 | Bassetlaw District Council |
| Project Manager | £25,000 | Bassetlaw District Council |
| My Connections – Diversionary Activity Young Males | £16,756 | Notts County Council (Equation) |
| Standbyher – Attitudinal training for adult males | £25,000 | Bassetlaw District Council (NWA) |
| Safety Awareness Training for School Girls | £10,000 | Nottinghamshire County Council |
| Total | £550,000 | |

A direct grant was made to Nottinghamshire County Council for £50,000 to enable them to procure additional street lighting via their existing authorised financial arrangements and financial regulations. In addition a further £26,756 was awarded directly to Nottinghamshire County Council to procure additional My Connections Work and Safety Awareness training for the Worksop area via their existing authorised financial arrangements.

A direct grant was made to Bassetlaw District Council for £443,400 to enable them to carry out work via their existing authorised financial arrangements and financial regulations.

Nottinghamshire Police have been provided with £23,700 to enable them to procure and install additional ANPR.

The remainder has been retained by the OPCC for spend on publicity.

SAFER STREETS 3 – SUTTON IN ASHFIELD

| INTERVENTION | Cost | Organisation lead |
|--|-----------------|-------------------|
| Neighbourhood Capacity & Cohesion Building | £30,000 | ADC/Third Sector |
| Assurance Publicity/Safer Streets/Places Signage | £28,800.00 | NOPCC |
| Safe Spaces Accreditation Scheme (Businesses x 58) | £65,000.00 | ADC |
| Safe Spaces CCTV Refuge/Help Point Cameras (x3) | £19,500.00 | ADC |
| Upgrade x 13 Fixed CCTV and install x 6 new Installs (total x 19) | £80,793 | ADC |
| Maintenance for x 3 Refuge, x 5 New and x 13 Upgraded CCTV Cameras (x21) | £6,000 | ADC |
| Gating Order (Revenue 3 yrs) | £7,000 | ADC |
| Gating Order (Capital) | £5,000 | ADC |
| Making Safer Spaces (e.g. unadopted land) | £50,000 | ADC |
| Develop Safe Spaces for Young People (Street Lighting) | £15,000.00 | NCC |
| School delivery / Training (Partnership approach) | £10,000.00 | NCC |
| Technological safety devices/App scheme | £15,000.00 | ADC |
| Public Space Safety and Cohesion Officer | £21,405.65 | ADC |
| ANPR | £70,000 | POLICE |
| Community Bystander Training Events (Award Scheme) | £25,000.00 | NCC/Third Sector |
| Street Lighting | £70,000.00 | NCC/VIA |
| Project Manager | £10,301.00 | NOPCC |
| Awareness Training (Police/Partners) - Causes of Fear | £15,000.00 | NCC/Third Sector |
| Training to community professionals/residents. | £6,200.00 | NCC/Third Sector |
| Total | £550,000 | |

A direct grant was made to Ashfield District Council for £299,698.65 to enable them to carry out work via their existing authorised financial arrangements and financial regulations.

A direct grant was made to Nottinghamshire County Council for £85,000 to enable them to procure additional street lighting via their existing authorised financial arrangements and financial regulations. In addition a further £56,200 was awarded directly to Nottinghamshire County Council to procure additional work via Equation following their existing authorised financial arrangements.

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Nottinghamshire Police have been provided with £70,000 to enable them to procure and install additional ANPR.

The remainder has been retained by the OPCC for spend on publicity and project management.

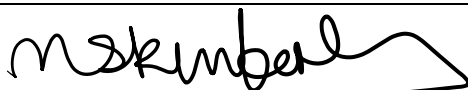
FINANCIAL INFORMATION

This funding is for both capital and revenue as detailed in the tables above. All funding will be spent before the end of the financial year (31st March 2022).

The Commissioner's Head of Strategy and Assurance has been granted delegated authority to approve spend against these budget plans in line with the Home Office Grant Agreement. He will also oversee these projects and create detailed terms of reference to ensure that the projects are implemented in accordance with the bid submission.

Some funding may be vired across budget interventions subject to Home Office approval where delivery risks are identified.

Signature:
Chief Finance Officer



Date:

07/01/2022

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

To approve the funding allocation and procurement decisions as detailed above in relation to the Safer Streets 3 projects in Worksop South and Sutton in Ashfield.

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date:

10/01/2022

** See guidance on non-public information

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
**Nottinghamshire Police &
 Crime Commissioner**



Date:

25/01/2022