



Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	20/12/2021
REF:* (to be inserted by the OPCC)	2021.138

TITLE:	Safer Streets 2 Program 2021-22 – Allocation of Funding and Procurement Decisions
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EXECUTIVE SUMMARY:
<p>In July 2021 the Commissioner was successful in securing £864k Home Office Safer Streets 2 funding to tackling acquisitive crime in key Lower Super Output Areas (LSOAs) of Nottingham City (£432k) and Mansfield (£432k) following detailed bid submissions.</p> <p>This document details the allocation of funding across the two Safer Streets 2 Projects. Approval is also required around a number of the procurement decisions associated with this Safer Streets 2 funding.</p>

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)
<p>The funding will be used to prevent and reduce key acquisitive crimes in the target areas and make the areas feel and look safer. Interventions include: neighbourhood capacity building and reassurance, preventing burglary in residential properties, vehicle crime in car parks with high crime levels, and improved street lighting. The police and partners will provide match funding support through high visible patrols and partners will undertake days of action to make the areas feel and look safer.</p> <p>The tables below detail the funding source and the budget allocation to the Police, PCC and partnership organisations for 2021-22.</p>

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SAFER STREETS 2 - CITY

BUDGET PLAN (2021-22)	Cost	Funding Source	City	PCC
Total	£432,000			
CCTV Camera and installation	£3,533.37	SF2	£3,533.37	
Ring Doorbells	£30,000	SF2		£30,000
Additional Fixed CCTV Cameras x 11 fixed 2 Redployable	£44,701	SF2	£44,701	
Maintenance Contract 5 years	£17,600	SF2	£17,600	
Burglary Reduction Target Hardening	£248,705	SF2		£248,705
Burglary Reduction Officer (NCC)	£37,220	SF2	£37,220	
Project Management	£30,240	SF2		£30,240
Publicity	£20,000	SF2		£20,000
			£103,054	£328,945
			£432,000	

A direct grant was made to Nottingham City Council for £103,054 to enable them to carry out work via their existing authorised financial arrangements and financial regulations.

As detailed in Decision Record 2021.073 the contract with J Tomlinson Ltd was varied to include the additional funding for target hardening and ring door bells in Nottingham City Centre. The amount available under this contract for Nottingham City is now £278,705.

The remainder has been retained by the OPCC for spend on project management and publicity (a proportion of which will be allocated to Better Times – see decision record 2021.082).

SAFER STREETS 2 - MANSFIELD

BUDGET PLAN (2021-22)	Cost	Funding Source	Police	MDC	NCC	PCC
Total	£432,000					
Street Lighting	£61,165.00	SF2			£61,165	
Burglary Reduction Officer	£38,000.00	SF2	£38,000			
Project Manager	£30,240.00	SF2				£30,240
30 Gold Plus 4G CCTV	£11,000.00	SF2				£11,000.00
4 x Fixed CCTV	£19,595.00	SF2		£19,595		
ANPR x 3/4	£70,000.00	SF2	£70,000			
Redeployable 4G CCTV	£11,000.00	SF2		£11,000		
Target Hardening Burglary	£81,000.00	SF2				£81,000.00
Target Hardening Robbery/Violence - Barrier	£15,000.00	SF2		£15,000		
Target Hardening Vehicle Crime	£57,000.00	SF2				£57,000.00
Neighbourhood Capacity Building	£25,000.00	SF2	£10,200	£14,800		
Publicity	£13,000.00	SF2				£13,000.00
			£118,200	£60,395	£61,165	£192,240
			£432,000			

A direct grant was made to Nottinghamshire County Council for £61,165 to enable them to procure additional street lighting via their existing authorised financial arrangements and financial regulations.

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A direct grant was made to Mansfield District Council for £60,395 to enable them to carry out work via their existing authorised financial arrangements and financial regulations.

Nottinghamshire Police have been provided with £118,200 to enable them to procure and install additional ANPR, second a burglary Reduction Officer and provide neighbourhood Capacity building.

Finally, as detailed in Decision Record 2021.073 the contract with Central Security Systems was varied to include the additional funding for CCTV (£11,000) and the contract with J Tomlinson Ltd was varied to include the additional funding for target hardening (£118,000).

In relation to Target Hardening for vehicle crime: £10,000 has been awarded to Davenport Bros Ltd following a Request for a Quote to supply and fit van vaults, deadlocks and slamlock vehicle security devices. £10,000 has also been awarded to Neil Harrod Ltd for the supply and fit of Immobilisers and Trackers. This is in line with Standard Orders which states 1 quote is required for work up to £10,000.

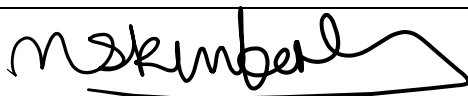
The remainder has been retained by the OPCC for spend on project management and publicity (a proportion of which will be allocated to Better Times – see decision record 2021.082).

FINANCIAL INFORMATION

This funding is for both capital and revenue as detailed in the tables above. All funding will be spent before the end of the financial year (31st March 2022).

The Commissioner's Head of Strategy and Assurance has been granted delegated authority to approve spend against these budget plans in line with the Home Office Grant Agreement. He will also oversee these projects and create detailed terms of reference to ensure that the projects are implemented in accordance with the bid submission.

Signature:
Chief Finance Officer



Date:

07/01/2022

Is any of the supporting information classified as non-public or confidential information?*

Yes



No




If yes, please state under which category from the guidance**


DECISION:

To approve the funding allocation and procurement decisions as detailed above in relation to the Safer Streets 2 projects in Nottingham City and Mansfield.

** See guidance on non-public information

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OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	10/01/2022

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	25/01/2022