



Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	20/12/2021
REF:* (to be inserted by the OPCC)	2021.137

TITLE:	Newark Safer Streets Program 2021-22 – Allocation of Funding and Procurement Decisions
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EXECUTIVE SUMMARY:

Further to Decision notice 2021.044 which detailed the PCCs intention to continue to fund the Newark Safer Streets work in 2021.22 alongside Nottinghamshire Police and Newark and Sherwood District council this document details the allocation of funding across the project. Approval is also required around a number of procurement decisions associated with this Newark Safer Streets funding.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

In 2021.22 the following contributions have been provided for the Newark Safer Streets work:
 Nottinghamshire Police and Crime Commissioner: £44,000
 Newark and Sherwood District Council: £34,000
 Nottinghamshire Police £31,186

The funding will be used to prevent and reduce key acquisitive crimes in the target areas and make the areas feel and look safer and will be allocated as follows:

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SAFER STREETS 1 - NEWARK					
BUDGET PLAN (2021-22)	Cost	Funding Source	Police	NDC	PCC
Burglary Reduction Officer (BRO)	£31,186	Police	£31,186		
Additional Hours for BRO (Project Management)	£7,277	PCC	£7,277		
PRINCE 2 Course for BRO	£1,745	PCC	£1,745		
Program Management	£5,222	PCC			£5,222
Administration	£1,980	PCC			£1,980
Target Hardening (using Residual funding)	£10,000	PCC			£10,000
Target Hardening (New)	£20,000	N&SDC/PCC			£20,000
4G CCTV x 15 (or wifi cameras)	£5,000	N&SDC/PCC			£5,000
Communications leaflets Surveys	£5,000	N&SDC/PCC			£5,000
Vehicle Crime Prevention	£10,000	N&SDC/PCC			£10,000
Security Devices locks and GPS trackers	£5,000	N&SDC/PCC		£5,000	
BikeRegister	£2,000	N&SDC/PCC	£2,000		
Environment	£4,776	N&SDC/PCC		£4,776	
Total	£109,186		£42,207	£9,776	£57,202

Newark and Sherwood District council will pay directly for the security devices, locks and GPS trackers (£5,000) as well as work on the environment (£4,776).

As detailed in Decision Record 2021.073 the contract with Central Security Systems was varied to include the additional funding for CCTV (£5,000) and the contract with J Tomlinson Ltd was varied to include the additional funding for target hardening (£40,000).

Alongside the Police's contribution of £31,186 for a Burglary Reduction officer, the Force will also be provided with a further £11,022 for additional project management, training and bike register.

The remainder has been retained by the OPCC for spend on project management, administration and publicity.

FINANCIAL INFORMATION

This funding is for both capital and revenue as detailed in the tables above. All funding will be spent before the end of the financial year (31st March 2022).

Signature:
Chief Finance
Officer



Date:

07/01/2022

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Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				
To approve the funding allocation and procurement decisions as detailed above in relation to the Newark Safer Streets project.				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	S. M. Goddell
Date:	14/01/2022

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:	
The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	Catherine Henry
Date:	25/01/2022

** See guidance on non-public information