

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Author:	Tim Wendels
Telephone number:	101 ext 800 2370
E-mail address:	tim.wendels@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	23.12.19
Ref*:	2019.070

*to be inserted by Office of PCC

TITLE: Extension and alterations to Hucknall Ambulance Station – Capital Project

EXECUTIVE SUMMARY:

The 2019/20 Capital Programme contains £637,000 for an extension and alterations to Hucknall Ambulance Station which will become the new Hucknall Police Station. Hucknall Fire Station is also moving to the building which will become a base for all three emergency services.

The scheme is progressing well and works are due to be completed in January, 2020 with the move from the existing Hucknall Police Station planned for February, 2020.

As the project has progressed, we have agreed to undertake additional works at the request of East Midlands Ambulance Service (EMAS) and Nottinghamshire Fire and Rescue Service (NFRS) as some of the works being undertaken are to shared areas. This has necessitated an increase in the project costs by £43,000 and a requirement to increase the budget by this amount. £26,000 of this will be required in 2019/20 and £17,000 (contract retention) will be required in 2020/21.

However, whilst an increased budget is required as indicated above, the net costs of the project remain unchanged as contributions of approximately £43,000 will be received from EMAS and NFRS.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

See above.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

See Executive Summary above.

Signature: [Redacted Signature]
Chief Finance Officer

Date: 17th January 2020

Is any of the supporting information classified as non-public or confidential information**?	Yes		No	X
If yes, please state under which category number from the guidance**				

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DECISION:

1. To agree to increase the capital budget for the above project by £43,000, being an additional £26,000 in 2019/20 and £17,000 in 2020/21.
2. To note that the net project costs remain unchanged due to contributions to be received from EMAS and NFRS.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:



Chief Executive

Date: 17/1/20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Nottinghamshire Police and Crime Commissioner

Date:

17/1/20

** See guidance on non public information