

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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For Decision or Information	Decision
Date received*:	21.11.19
Ref*:	2019.063

*to be inserted by Office of PCC

TITLE: Violence Reduction Unit (VRU) – VRU budget forecast from November 19 – March 2020

EXECUTIVE SUMMARY:

This decision form outlines the VRU budget forecast from November 19 – March 2020 and seeks approval of spend in line with conditions described in the VRU Home Office Grant Agreement.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

This decision notice follows up a previous decision notice (September 2019), seeking approval of £243,432 of staffing and infrastructure costs for the establishment of the VRU. The remaining £880,000 VRU budget has been allocated, as outlined below. This decision notice seeks sign off of the remaining budget and also delegated authority for the VRU Director to approve spend in line with that budget.

FINANCIAL INFORMATION – All costs are revenue and will come from VRU allocated funds.

SPENDING LINE	FORECAST
1. ACE Training	£11,500
2. Mentors in Violence Prevention	£13,200
3. My Voice - Educational Intervention	£36,000
4. Interventions for children exposed to DV	£20,000
6. Contextual Safeguarding training	£14,980
7. Engagement funding	£10,000
10. Custody Diversion programme	£99,000
12. Violence Interrupters / Evaluation	£15,000
13. Prison Interventions	£41,904
14. Choices project and evaluation	£20,000
15. Analysis JSNA and problem profile	£5,000
18. Review - information sharing	£5,000
19. Social Media - notifiers / diversion for youngpeople	£10,000
20. Community Ambassadors	£2,500
22. Research to support Community Capacity Building	£10,000
23. Remaining Team costs	£96,209
28. Expenses	£1,000
29. Training, conferences, events etc	£19,040
30. Website hosting and development	£5,000
31. Remaining marketing budget	£2,690
35. Ben Kinsella Exhibit - Notts Families Room	£6,628
36. VRU Community Fund	£25,000

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37. IOM Non Stat Knife Crime Probation Service Officers	£28,500
38. IOM Independent Domestic Violence Advisors	£40,000
39. Redthread	£17,500
40. Ending Youth Violence Community Projects	£45,000
41. Knife Crime Strategy Managers Post	£35,917
	£636,568

Signature: 
Chief Finance Officer

Date: 21st November
 2019.

Is any of the supporting information classified as non public or confidential information**?	Yes		No	x
If yes, please state under which category number from the guidance**				

DECISION:

Spend is authorised in line with detail outlined in this decision notice.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 25/11/19.

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: 
Nottinghamshire Police and Crime Commissioner

Date: 25/11/19.

** See guidance on non public information