

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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| Author: | Tracey Morris |
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| For Decision or Information | Decision |
| Date received*: | 23.10.19 |
| Ref*: | 2019.061 |

*to be inserted by Office of PCC

TITLE: New Adult Sexual Assault Referral Centre

EXECUTIVE SUMMARY:

The 2019-24 Capital Programme which was presented and approved at the Police and Crime Panel meeting on 7th February 2019, approved a budget for the replacement adult SARC to the value of £1.0m in 2020-21 and £0.5m in 2021-22.

A detailed business case is in the process of being reviewed and ultimately approved, which will make the financial requirements clear, however in the meantime feasibility and assessment work is being undertaken that needs to be managed against the approved capital programme.

It is therefore requested that £200k of the £1.0m from 2020-21 be brought forward into the 2019-20 capital budget to off-set these preliminary charges.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

See above.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

As set out above, £200k of the £1.0m from the 2020-21 capital programme be brought forward into the 2019-20 capital budget to off-set preliminary charges.

Signature:

Date:

24th October 2019

Chief Finance Officer

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|---|-----|-------------------------------------|----|--------------------------|
| Is any of the supporting information classified as non-public or confidential information**? | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| If yes, please state under which category number from the guidance** | 3 | | | |

DECISION:

1. To agree to £200k of the £1.0m from the 2020-21 capital programme be brought forward into the 2019-20 capital budget to off-set preliminary charges.

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OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

5/11/19.

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner



Date:

11/11/19

** See guidance on non public information