

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Nottinghamshire
POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	7 March 2018
Ref*:	2018.024

*to be inserted by Office of PCC

TITLE: AWARD OF WAN NETWORK CONNECTIVITY SERVICES

EXECUTIVE SUMMARY:

1. PURPOSE OF THE REPORT

The purpose of this report is to recommend approval for the award of contract for WAN Network Connectivity Services. This contract is for the purchase of the required WAN network connectivity to a centralised network data centre and any-to-any connectivity between all sites.

This is a direct award for connectivity services to be awarded to Virgin Media Business for a period of 36 months, with a total contract value of £779,994.85 - capital cost of £54,235 and annual ongoing revenue cost of £241,919.95. This will give us estimated revenue saving of £29,669.10 against current annual revenue.

2. SUPPORTING INFORMATION

This is a new provision to upgrade the network connectivity in support of the WAN equipment roll-out (TRI1000012) for Nottinghamshire Police. As part of an earlier consultation the required hardware has been specified and verified by Nottinghamshire and is currently being rolled out.

This contract is to procure upgraded network connectivity for Nottinghamshire Police in order to deploy the full solution. The solution will see some 40 Nottinghamshire sites connected via a single secure MPLS cloud giving flexibility for growth. This will provide a consistent core provision of hardware/connectivity to meet the requirements of the next 5 – 10 years.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The costs for Nottinghamshire police are detailed out below:

Connectivity Costings – Virgin Media Business	
Initial Capital Cost of Upgrade	£54,235
New Annual Revenue Cost (Virgin)	£241,919.95
Continued Old Revenue Cost	£18,276.00
Previous Annual Revenue Cost	£289,865.05
Ongoing Revenue Saving	£29,669.10

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Funding will met through the Tri-Force transformation funded project. Allocation of costs will be in accordance with those agreed by the board.

Signature:

Date:

8th March 2018**Chief Finance Officer**

Is any of the supporting information classified as non-public or confidential information?**

Yes

X

No

If yes, please state under which category number from the guidance**

3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.

DECISION:

Approval to direct award the contract for WAN Network Connectivity Services to Virgin Media Business for the purchase of the required WAN network connectivity to a centralised network data centre and any-to-any connectivity between all sites.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Ken Dennis

Date:

8/3/18

Chief Executive**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

9/3/18

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information