

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

Author:	Melanie Hopkinson
For Decision or Information	Decision
Date received*:	31 January 2018
Ref*:	2018.005

*to be inserted by Office of PCC

TITLE: NEW CUSTODY SUITE PROCUREMENT**EXECUTIVE SUMMARY:**

The design of the current Bridewell Custody Suite in Nottingham is inefficient and is in need of major refurbishment, the cost of which is not economically viable. Therefore an outline Business Case was made in 2016 for the construction of a new Custody Suite. Subsequently a preferred procurement route to market for any new build has been explored.

The PCC is requested to support the recommendation to use the SCAPE Framework based on the following;

- The risks associated with the existing suite (timescales to replace and cost to maintain)
- The timescales and delayed cost implications associated with a full OJEU process
- The preliminary investigative studies and surveys completed and progress to date with external suppliers
- The framework provides competitive cost benefits as well as demonstrating commitment to the local economy
- The framework is an OJEU fully compliant route to market

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The attached Issue Report describes in more detail the information in support of the decision. Some key points are described below;

- There is an imminent need to replace the current Bridewell as alterations can only be made to improve the situation rather than solve problems and implement required national standards.
- The Framework is an OJEU fully compliant route to market and provides sufficient value for money considering the risks with the current building, timescales and costs in which the project needs to be delivered.
- The framework allows the OPCC to set minimum standards for local spend and minimum standards for local labour use. There are programmes available for the Commissioner to utilise which include local small medium enterprise engagement; apprenticeships, adult employment, community engagement, school and college visits and work experience.
- The use of the different project stages built in before full commitment allows for the Force to sense check the cost of the programme relatively quickly, with minimal financial commitment.
- The frameworks offer fixed rates from the competitively tendered framework covering staff costs, overhead, profit and the use of open book costing that requires a minimum of 3 competitive quotes for all subcontracted packages, which typically account for 90% of a construction project costs.

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- Timescales would be significantly reduced so suppliers can be engaged immediately and will reduce risk to current building and reduce risk of increased construction costs which are estimated to be 3% per year.

It is important to note that this is not a decision to award any contracts. A full Business Case will be submitted by the project team before any formal discussions about costs can be held with suppliers. A decision to award any contract through the SCAPE framework would still need to be made by the Commissioner.

FINANCIAL INFORMATION (please include if it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

This is not a request for funding.

Signature: 
Chief Finance Officer

Date: 1st February 2018

Is any of the supporting information classified as non public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**				

DECISION:

The PCC is requested to support the Decision to use the SCAPE framework for the procurement of the Consultants and Contractors for a new Custody Suite.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 1/2/18

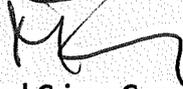
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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

2/2/18

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** See guidance on non public information