Nottinghamshire Police and Crime Commissioner Notice of Decision



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	police.uk		
For Decision or Information	Decision		
Date received*:	11/10/17		
Ref*:	2017.045		

^{*}to be inserted by Office of PCC

TITLE: Purchase of Web ICV Custody Application

EXECUTIVE SUMMARY:

A web based application that records data from ICV visits and allows reports to be completed in support of administration.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The aim of the web custody application is to improve upon current processes, efficiency and usability. The application will provide secure access to both ICV's and administration personnel, including the ability to manage custody reporting and generate reports based on the data collected. The web App can be used from any device (such as a Tablet) with an internet connection.

ICV's and the Volunteer Manager will be provided with full training and assistance by Police Commissioner Solutions to tailor the App to Nottinghamshire's requirements.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

- a) ICV App £2,995* (One off cost).
- b) For 2 Custody Suites @ £70 per month each (£140 monthly), £1,680 (annually).
- 1 Day Training £700 (on site) for ICV's and Scheme Manager.
- a&b) First Year Total = £4,675 + £700 1 x days training = £5,375.

Ongoing £1,680 (per year*).

A deposit* of 50% balance of payment due upon delivering the training, licence fee commences on launch of the App Live.

All prices are exclusive of VAT and will be met from existing budget in the OPCC.

Signature:	Date	e: 18th	October 2017
Chief Finance Officer			

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Is any of the supporting information classified as non public or confidential information**?	Yes		No	X
If yes, please state under which category number from the guidance**				

DECISION:

The Commissioner is requested to support the purchase of this software. This will improve the reporting from volunteers. The cost of £5,375 for 2017/2018 will be met from existing budget in the OPCC.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

Date: 24" October 2017

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

Date: 24/19/2017

* See guidance on non public information