Notice of Decision

Nottinghamshire
POLICE & CRIME COMMISSIONES

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For Decision or Information	Decision	
Date received*:	23 August 2017	
Ref*:	2017.038	

*to be inserted by Office of PCC

TITLE: AWARD OF CONTRACT EXTENSION FOR AIRWAVE

EXECUTIVE SUMMARY:

1. PURPOSE OF THE REPORT

The purpose of this report is to seek formal approval for Nottinghamshire Police to extend its current contract in place for the Emergency Services Network ESN) with Motorola Solutions UK Managed Services as detailed below in the background information, at a cost of £416,726.24 per annum excluding VAT.

2. SUPPORTING INFORMATION

The various services of the current force Airwave contracts are due to end between 2017 and 2019 for all UK police forces. The ESN Programme has asked that all forces sign up to extending their current Airwave provision for a further period until ESN is delivered, reference communication from the NPCC dated 6 September 2016. This will result in extended coverage of related services until all services have moved over to ESN, as yet this date is unknown, contracts will be reviewed on an on-going basis and updates will be provided once dates are available.

No formal tender process has been conducted; this merely represents a request for approval of extension of the current contract.

With reference to the comments in Section 2 of this report it has been necessary to agree a Change Control Note (CCN) with the current service provider to extend the range of the various services currently provided for a further period of time. This period end date has been agreed by the National and Regional CSN Program to allow for continued business continuity in the absence of any actual firm dates in respect of ESN implementation currently being known.

Detailed discussions have taken place internally involving EMSCU Procurement, Finance and Nottinghamshire IS Departments in order to ensure:

- · there is sufficient budget to cover this on-going requirement
- that any CCN raised contains the relevant future services that the force still requires and is for the correct length of time based on currently known dates based upon ESN and national shutdown and regional transition
- that the pricing reflected within the CCN reflects the best possible charges possible

The pricing does not contain the bundle choice for the Force, as this is reviewed annually by each individual force. Each Force notifies Airwave of their choice of Bundle by the end of February (each year), and the appropriate pricing then commences from 1st April, and remains the same for the financial year to 31st March the following year. As the Bundle choice may change, it was thought it best not to include in this package.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

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FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Finance has confirmed that a sufficient budget exists and has been set aside to cover the full amount of this extension for 2017/18 and 2018/19.

Signature:

Chief Finance Officer

Date: 24 August 2017

Is any of the supporting information classified as non public or	Yes	X	No	
confidential information**?				
If yes, please state under which category number from the guidance** 3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.				

DECISION:

Approval for Nottinghamshire Police to extend its current contract in place for the Emergency Services Network ESN) with Motorola Solutions UK Managed Services as detailed below in the background information, at a cost of £416,726.24 per annum excluding VAT.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive

Date: 3 | St August 2017

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Date:

Nottinghamshire Police and Crime Commissioner

^{**} See guidance on non public information