

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	13 July 2017
Ref*:	2017.031

*to be inserted by Office of PCC

TITLE: AWARD OF TELEPHONY TRANSFORMATION SERVICES EXTENSION (TRI FORCE)

EXECUTIVE SUMMARY:**1. PURPOSE OF THE REPORT**

The purpose of this report is to recommend approval for the extension of the award of contract for the provision of professional and technical services to recommend a Cisco Unified Communications Manager (CUCM) single telephony platform for Leicestershire, Northamptonshire and Nottinghamshire Police (the Tri-Forces). Additional work and equipment has been identified that requires additional expenditure totalling £130,270.10, (£70,270.10 for hardware plus £60,000 technical support).

2. SUPPORTING INFORMATION

A detailed designed session took place which identified that the current version of equipment in place would come to the end of life partway through the project timescales; therefore it has become necessary to upgrade the current equipment. The total cost of equipment and support is £70,270.10. Provision has also been made for technical support from Datrix to assist with installation; however this will only be called upon if required.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The total cost identified above £130,270.10, will be met from the Tri-Force Transformation Funded Project, however this extension may result in on-going charges to each of the three forces from 2020/21, which will be recharged by Nottinghamshire Police in accordance with the number of licenses purchased. Nottinghamshire will build this charge into the MTFP once identified. It is also anticipated that there will be some savings to mitigate this on-going cost from existing telephony maintenance and support contracts, however until the project is further forward these savings cannot be quantified

Signature: Date: 3rd August 2017**Chief Finance Officer**

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Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No	
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If yes, please state under which category number from the guidance**

3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.

DECISION:

Approval to award the contract for the provision integrated professional and technical services to recommend a Cisco Unified Communications Manager (CUCM) single telephony platform for Leicestershire, Northamptonshire and Nottinghamshire Police (the Tri-Forces), the build of the infrastructure and ongoing support and maintenance for a period of 3 years by Datrix Limited for the total contract value of £535,251.56.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

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Date:

18th Jul 2017

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

[Handwritten Signature]

Date:

15/8/17

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information