

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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For Decision or Information	Decision
Date received*:	31.05.17
Ref*:	2017.027

*to be inserted by Office of PCC

TITLE: AWARD OF CONTRACT FOR UNIFORM MANAGED SERVICES

EXECUTIVE SUMMARY:

1. PURPOSE OF THE REPORT

- 1.1 Recommend approval for the award of contract to Cooneen at Work Limited.

2. SUPPORTING INFORMATION

- 2.1 The original procurement in 2012 was undertaken via a full EU Restricted tender process with 5 suppliers submitting tender responses in January 2013. Cooneen were evaluated as having the most competitive offer and were awarded the Framework Agreement.
- 2.2 Tenders were evaluated against criteria which was communicated to tenderers in the ITT documents, The criteria were a combination of total cost of service (40% of total), Service Delivery (40%) and Account Management (20%).
- 2.3 Tenderers were asked to submit a total cost per annum for each Force against the tender specification that included the cost of storage, all logistics costs and any finance costs. The Contractor was required to purchase existing uniform from the Force and, thereafter, purchase uniform on behalf of the Force using existing contract prices and contractors and recharge this cost to each Force, so the current cost of uniform supply remains unchanged.
- 2.4 In line with Regulation 33 of the PCR 2015, Call-Off Contracts may be let under the Framework for a maximum period of four years in normal circumstances and can extend beyond the Framework date. No new tender process is therefore required to support this new Call-Off contract.
- 2.5 As Cooneen are the incumbent supplier for UMS for Nottinghamshire Police, there will not be a need for a detailed implementation plan.
- 2.6 It is therefore recommended that a new call-off contract is awarded to Cooneen for a period of 12 months from 01.07.2017 with 3 x 12 months extension options.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Further information on the procurement process and its outcomes can be found in the tender award report.

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FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Summary of historical spend and current budget available.

	2015/16(act)	2016/17 (est)	2017/18 (forecast)
Original Budget	£441,261	£466,244	£452,291
(Expected) Outturn	£414,904	£451,614	£452,291

The table above shows the historical breakdown of spend for 2015/16, the projected outturn for 2016/17 and the forecast for 2017/18. Recruitment has a significant impact on uniform requirements and therefore costs; recruitment is forecast to increase for 2017/18.

Cooneen have confirmed that the current level of service charge at 17.5% (12.5% + 5%) will remain unchanged should Nottinghamshire Police issue a further one year extension of the current call off contract under the EMSCU frame work contract. This service charge will also be applicable should Nottinghamshire issue a new call off contract under the existing EMSCU framework.

There is no specific financial commitment associated with the extension of this framework, The figures stated within the table above are projected and estimated. The purpose of this Decision Notice is to make the public aware of the intent to extend the Cooneen framework to provide Forces across the country with the ability to continue with its use, ensuring commercial flexibility, service continuity, and value for money during the implementation of the new NUMS (National Uniform Managed Service) framework let by the Metropolitan Police.

Full price breakdown can be seen within the tender award report.

Signature: 
Chief Finance Officer

Date: 27th June 2017

Is any of the supporting information classified as non public or confidential information?**

Yes

X

No

If yes, please state under which category number from the guidance**

3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.

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DECISION:

The recommendation is to award a new call-off contract for Uniform Managed Services (UMS) to Cooneen at Work Limited under the existing Framework Agreement which expires on 30.06.2017. As Cooneen are the incumbent supplier for UMS for Nottinghamshire Police, there will not be a need for a detailed implementation plan.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive

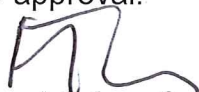
Date:

30th June 2017**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

Date:

30/6/17

** See guidance on non public information

