

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Author:	Nicola Wade
Telephone number:	0115 844 5998
E-mail address:	nicola.wade12247@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	24 th January 2017
Ref*:	2017.004

*to be inserted by Office of PCC

TITLE: Award of tender to deliver new victim support and victim-initiated restorative justice service 2016 – 2022

EXECUTIVE SUMMARY:

The PCC is requested to approve the award of the contract to deliver the new victim support and victim-initiated restorative justice service 2017-2022. The service is now known as "Nottinghamshire Victim CARE".

The PCC receives a grant from the Ministry of Justice (MoJ) to commission local victim support services. Nottinghamshire Victim CARE was procured following an independent review of victim support services. The decision to procure was set out in Notice of Decision ref 2016.035

Following a procurement process, which was managed by East Midlands Strategic Commercial Unit (EMSCU) a tender panel met on 21 October and agreed to accept the bid from Catch 22 to deliver Nottinghamshire Victim CARE.

The contract will run from the period 15 November to 31 March 2020. There is potential to extend the contract for two years 1+1 from 1 April 2020 to 31 March 2022.

The total value of the contract to 31 March 2020 is £1,987,186.11.

This will be funded by up to £1,291,671 of MoJ Victim's Service Grant and up to £695,515 of community safety grant. The PCC's funding contribution to the contract is subject to annual confirmation of his funding from Government.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)


Three bids were received and were scored by an independent panel. Catch 22 was the highest scoring supplier. The tender award form is attached.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The new service delivery model will enable more victims to be supported as well as providing over £150k of savings per year. The funding sought is revenue. The total amount of PCC funding requested for the period 15 November 2016 to 31 March 2020 is up to £1,987,186.11. This amount is in the commissioning budget.

Nottinghamshire Police and Crime Commissioner
Notice of Decision

The contract has been awarded on an open book basis, whereby the contractor will be paid for actual costs incurred, plus a mark up of no more than 1% of actual costs.

Signature: 
Chief Finance Officer

Date: 9th February 2017

Is any of the supporting information classified as non public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3. information relating to business affairs			

DECISION:

To agree to award the Nottinghamshire Victim CARE contract to Catch 22 for the period 15 November 2016 to 31 March 2020, with possible extension of 2 years 1+1 from 1 April 2020.

To provide up to £1,987,186.11 in total for the period 15 November 2016 to 31 March 2020. The funding is subject to annual confirmation of the PCC's grant from Government.

This will be funded by up to £1,291,671 of MoJ Victim's Service Grant and up to £695,515 of community safety grant. The PCC's funding contribution to the contract is subject to annual confirmation of his funding from Government.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 17th February 2017

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: 
Nottinghamshire Police and Crime Commissioner

Date:

21/2/17

** See guidance on non public information