

## Nottinghamshire Police and Crime Commissioner

### Notice of Decision



<b>Author:</b>	Tracey Morris
<b>Telephone number:</b>	800 1007
<b>E-mail address:</b>	tracey.morris@nottinghamshire.pnn.police.uk
<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	10.01.17
<b>Ref*:</b>	2017.002

\*to be inserted by Office of PCC

**TITLE: EMOpSS Uplift Grant – Armed Response Vehicle Purchase**

#### **EXECUTIVE SUMMARY:**

EMOpSS on behalf of the Four Force East Midlands Regional Collaboration is supporting the region in respect of the National Armed Policing Uplift Programme to support the UK's counter-terrorist strategy within the East Midlands.

The agreed national cost per ARV (Armed Response Vehicle) has been set by the Home Office. The Home Office have agreed to provide additional resources to enable the armed uplift programme in terms of revenue and capital expenditure.

It was agreed at the EMOpSS Senior Management Board that 2 ARV would be required for Nottinghamshire Police with capital resources set aside from the programme and additional revenue expenditure to cover the running costs.

The armed uplift funding has been agreed by the Home Office initially over a 5 year period and funding has been initially channelled through CITU (Derbyshire), but will be transferred to Lincolnshire as lead force for finance for EMOpSS.

The initial year one of the Home Office grant includes a provision for £40k capital expenditure for the purchase of 2 x ARV, additional funds have been set aside within the revenue expenditure of the grant to cover the cost of commissioning, along with the ongoing running costs of the vehicles for the next 5 years.

#### **INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

Activity request submitted to Business Improvement Group 10/1/17 by Mick Robinson EMOpSS Finance Lead.

**FINANCIAL INFORMATION** (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

16/17 Capital budget of £40k required, which will be off-set by a capital grant to the same value.

16/17 Revenue budget of c£5k required, which will be off-set by income from the EMOpSS grant.

Signature: [Redacted]

Date: 23<sup>rd</sup> January 2017

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**

Chief Finance Officer

Is any of the supporting information classified as non public or confidential information**?	Yes		No	
If yes, please state under which category number from the guidance**				

**DECISION:**

**16/17 Increase Capital budget by £40k, off-set with capital grant of £40k.**

**16/17 Increase Revenue budget by c£5k, off-set by income of c£5k.**

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

*Kem Dennis*

Date:

*30/1/17*

**Chief Executive**

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

*[Signature]*

Date:

*30/2/17*

**Nottinghamshire Police and Crime Commissioner**

\*\* See guidance on non public information