

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Author:	Paul Whitehall
Telephone number:	0115 967 0999 ext. 800 2310
E-mail address:	Paul.whitehall@emscu.pnn.police.uk
For Decision or Information	Decision
Date received*:	09.07.15
Ref*:	2015.023

*to be inserted by Office of PCC

TITLE: Fit-out and Associated Works - EMSOU 2 Building

EXECUTIVE SUMMARY:

The purchase of the EMSOU 2 Building was supported by all 5 regional PCCs and the purchase was completed on the 24th December 2014. The building is currently unoccupied and requires various fit-out works to enable it to be used.

At the request of the EMSOU Management Board, oversight for the procurement of the works and the design layout was provided by the regional Commercial Unit EMSCU and the Nottinghamshire Police Estates Department.

Faithful & Gould were appointed as Project Manager and the Scape/empa Framework was identified as the route to identify suitable contractors. G F Tomlinson Building Limited were appointed as the preferred contractor (note that under the empa ii Framework each contract is a single supplier arrangement and therefore there is no need or ability to undertake a mini-competition).

Initially only half of the building is to be fitted out, with the remaining half to be left in its current 'shell' condition: the works include an office fit-out, utilities, stairwell and lift. A briefing on the fit-out works was given to the regional PCCs and agreement was reached to fit out 50% of the building. Approval was made by the Estates Board and supported by each of the 5 PCCs and their CFOs.

The works are to be carried out between March and June 2015. There are no extension options to this contract and the project is to be completed as a single phase of works once the enabling works have been completed.

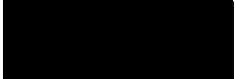
INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

None – Non-Public / Confidential: see further on in this Notice.

FINANCIAL INFORMATION


The Capital budget for this project is confirmed as £988,000 in Year 1. An option for a 60% fit out was also considered as well as 100% but could not be accommodated within the available budget. The initial costings were over budget and the specification of works was value engineered in some areas to ensure that the total cost came in under budget and allowed for a contingency fund as well. The project is funded through a combination of regional reserves and Home Office grant; there will be no recharge to any of the regional forces for this project.

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Signature: 	Date: 16 th July 2015
Chief Finance Officer	

Is any of the supporting information classified as non public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**				
In accordance with PCC guidance, the following grounds are claimed for any supporting information being treated as non-public / confidential in this instance – ‘Supporting information relates to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner)’.				

DECISION: Capital funding of £988,000 from regional reserves and Home Office grant is approved to enable the fit-out of the EMSOU 2 Building.

OFFICER APPROVAL I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: 	Date: 21/7/15
Chief Executive	

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

23/7/15

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information