

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	22 January 2015
Ref*:	2015.17

*to be inserted by Office of PCC

TITLE: Community Safety Budget 2015-6: Commissioning Intentions

EXECUTIVE SUMMARY:

In 2013-4 and 2014-5 the PCC awarded community safety grants to the Crime and Drugs Partnership and the Safer Nottinghamshire Board to lead and deliver initiatives to achieve the strategic goals in the Nottinghamshire Police & Crime Plan. He established a Community Safety Fund to make small grants of up to £25k to third sector organisations to deliver the Police & Crime Plan and also commissioned other small pieces of community safety work.

The Community Safety Grant in 2015-6 is £3,500,000. The proposal for 2015-6 is use Community Safety Grant to:

1. Award up to £1,673,741 (of which £1,581,300 is Community Safety Grant) to the Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:

- Domestic and sexual abuse support services £276,000
- CJT services (drugs and alcohol support) £328,546
- Compass (specialist substance misuse support for young offenders) £31,341
- Castlegate House (co-location of reducing reoffending services) £152,950
- Discretionary spend to include hate crime and the Ending Gangs Youth Violence (EGYV) programme £792,463

The remaining £92,441 of funding for the CDP will be paid for by MoJ Victims' Services Grant to fund and manage other city based domestic and sexual violence services on the PCC's behalf from July 2015 to April 2016. Further detail about this is contained in the DV procurement strategy and action plan Notice of Decision reference 2015.040.

2. Award up to £1,162,997 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:

- Medium risk domestic violence support services until 30 September 2015 £57,871
- New work on hate crime £50,000
- Neighbourhood working £300,000
- Discretionary spend to include the domestic violence and hate crime steering groups £264,329

In addition, of the amount awarded to the SNB £329,297 will pay for the substance misuse support service co-commissioned by Nottinghamshire County Council and up to £161,500 will

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be held by the PCC to negotiate with the Community Rehabilitation Company about integrated offender management support.

3. Award up to £254,564 in small grants to 23 third sector organisations through the 2015-6 Community Safety Fund to fund objectives:
- support for vulnerable people, who may have complex needs, to increase resilience and reduce risk of victimisation;
 - innovative BME led projects which work in partnership with Nottinghamshire Police to build trust and understanding;
 - innovative community led projects which support new and emerging communities to establish positive relationships with Nottinghamshire Police;
 - pilot projects delivering BME community led work to raise awareness of the problems caused by Female Genital Mutilation (FGM) and/or to encourage anonymous reporting of girls and women at risk;
 - provide strong evidence of need that there is a gap that the new integrated service will not fill;
 - seek to pilot an innovative new approach to supporting victims;
 - provide interim support to victims of sexual violence and domestic abuse survivors, where there is need and if those services are not being funded elsewhere;
 - innovative community led positive initiatives to reduce anti-social behaviour including noise related anti-social behaviour;
 - community led initiatives to reduce rural and wildlife crime, including using social media to share local intelligence;
 - projects to support improved mental health with young people, resulting in reduced drugs and alcohol use;
 - innovative work for early intervention and prevention of drugs and alcohol and anti-social behaviour;
 - support education and awareness raising of cyber-crime, including bullying and harassment.
 - projects working with offenders, particularly addressing the mental health needs of offenders;
 - targeted early intervention and diversionary activity with people at risk of offending and/or anti social behaviour; and
 - develop and enable volunteering and active citizenship to build stronger communities.
4. Award additional Community Safety Fund funding, subject to meeting funding criteria, to:
- Nottingham Muslim Women's Network: up to £300 for a community led CSE event;
 - Equation: £5,000 to deliver sexual violence training agreed in 2014-5 but not delivered;
 - Malt Cross Trust: up to £4,500 to fund Street Pastors and Safe Space in Nottingham City Centre on an interim basis until longer term funding is secured

In total, nos 3 and 4 above this will use Community Safety Grant to support 26 projects to a funding total of £264,364.

5. Award £3,400 of Community Safety Grant to Nottingham CVS to conduct market mapping of the voluntary sector in relation to delivery of victims' support services.
6. Award £16,464 of Community Safety Grant to Nottinghamshire County Council as a contract management fee for the substance misuse contract with CRI.

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This form details proposals for spend of £3,028,525 of Community Safety Grant. Notices of further decisions on spend of Community Safety Grant will be published as services are agreed.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Grant to the CDP and SNB (nos 1 and 2 above)

The CDP and SNB are key partners for the PCC. The grant will fund work to deliver the goals in the Police and Crime Plan. Improved monitoring and evaluation information will be provided for 2015-6.

In addition, during 2015 NOPCC will commission a joint independent review of its community safety spend. The review seeks to understand the total contribution into community safety by the PCC and partners, including mainstream funding. It will assess the additionality of the PCC's funding and its impact. The review will inform the PCC's future spend on Community Safety Grant.

Community Safety Fund (no 3 and 4 above)

The small grant recipients were selected through a robust assessment process in which all applications were assessed by two officers from NOPCC against a scored matrix. A draft funding list was submitted to an independent funding panel which included senior police officers, CDP, SNB as well as expert input from specialists (eg hate crime) where required. The panel agreed the final list of recommendations to the PCC. Recommendations were made to the PCC, Deputy PCC and Chief Executive in February 2015. It was agreed that 23 projects would be funded, as outlined in the attached list of projects (also available on the PCC's website).

Since February funding for the following additional projects has also been agreed, subject to meeting funding criteria:

- Nottingham Muslim Women's Network: £300 for a community led CSE event;
- Equation: £5,000 to deliver sexual violence training agreed in 2014-5 but not delivered;
- Malt Cross Trust: up to £4,500 to fund Street Pastors and Safe Space in Nottingham City Centre on an interim basis until longer term funding is secured

In total, 26 projects have been supported to a funding total of £264,364 community safety grant.

Market mapping (no 5 above)

NOPCC asked Nottingham CVS to quote to deliver a market mapping exercise of the voluntary sector. Nottingham CVS was selected as the only voluntary sector infrastructure organisation with the capacity (voluntary sector networks and contacts and expertise) to do the work quickly across city and county.

Nottinghamshire County Council contract management fee (no 6 above)

The PCC and Nottinghamshire County Council have been working together under the umbrella of an Inter Authority Agreement to co-commission substance misuse and domestic violence support services in the county. The County Council is acting as the lead commissioner and has procured a

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substance misuse service which is being delivered by CRI. NOPCC has agreed to pay a contract management fee of 5% of the PCC's contribution, which for 2015-6 is £16,464 (5% of £329,297).

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding requested is revenue. The services are already budgeted as part of the 2015-6 Community Safety Grant. A 5% efficiency saving has been applied to all appropriate services. The total efficiency saving is £97,832. There is agreement that the CDP and SNB will continue to pass onto the PCC further savings as they are identified.

Work is ongoing within NOPCC to review services and identify further savings for future years.

Signature: 
Chief Finance Officer

Date: 16th July 2015

Is any of the supporting information classified as non public or confidential information**?	Yes		No	
If yes, please state under which category number from the guidance**				

DECISION:

To agree to award £3,028,525 in total of Community Safety Grant and £92,441 of MoJ Victims Services Grant to fund:

1. Up to £1,673,741 (of which £1,581,300 is Community Safety Grant and £92,441 is MoJ Victims' Services Grant) to the CDP, subject to a satisfactory delivery plan, to include the following areas of work:
 - Domestic and sexual abuse support services £276,000
 - Domestic violence support services previously funded by NOPCC £92,441
 - CJT services (drugs and alcohol support) £328,546
 - Compass (specialist substance misuse support for young offenders) £31,341
 - Castlegate House (co-location of reducing reoffending services) £152,950
 - Discretionary spend to include hate crime and the Ending Gangs Youth Violence (EGYV) programme £792,463

2. Up to £1,162,997 of Community Safety Grant to the SNB, subject to a satisfactory delivery plan, to include the following areas of work:
 - Medium risk domestic violence support services until 30 September 2015 £57,871
 - New work on hate crime £50,000
 - Neighbourhood working £300,000
 - Discretionary spend to include the domestic violence and hate crime steering groups £264,329
 - Substance misuse support £329,297

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- Integrated Offender Management support £161,500
3. up to £254,564 in small grants to third sector organisations through the 2015-6 Community Safety Fund as outlined in the attached list, also on the PCC's website:
<http://www.nottinghamshire.pcc.police.uk/Document-Library/Our-Money/Grants/CSF2015-16/Funded-List-for-2015-2016.pdf>
 4. up to £9,800 to fund, subject to meeting application criteria:
 - Nottingham Muslim Women's Network: £300 for a community led CSE event;
 - Equation: £5,000 to deliver sexual violence training agreed in 2014-5 but not delivered;
 - Malt Cross Trust: up to £4,500 to fund Street Pastors and Safe Space in Nottingham City Centre on an interim basis until longer term funding is secured
 5. £3,400 of Community Safety Grant to Nottingham CVS to conduct market mapping of the voluntary sector in relation to delivery of victims' support services.
 6. £16,464 of Community Safety Grant to Nottinghamshire County Council as a contract management fee for the substance misuse contract with CRI.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

30/7/15

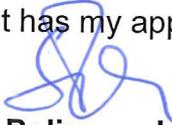
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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

30/7/15

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** See guidance on non public information