

## The Office of the Police and Crime Commissioner budget 2023/24

The PCC budget is split into two specific elements. The first is the Democratic Core which are the costs directly associated with the elected PCC, if there was a Deputy PCC their costs would also be in this budget, there is no Deputy PCC in Nottinghamshire.

The second is the Office of The Police and Crime Commissioner, the office exists to enable the PCC to carry out their duties with a focus on supporting the delivery of the Police & Crime Plan.

The budget is reviewed in detail every year, the detailed budget for 2023/24 is shown in the table below.

| <b>2023/24 Budget</b>                          |              |
|--|--------------|
|  | <b>£000</b>  |
| <b>PCC Democratic Core</b>                     |              |
| Remuneration, NI & pension                     | 101          |
| Travel, Subsistence & other expenses           | 53           |
| <b>Total PCC Democratic Core</b>               | <b>154</b>   |
|  |              |
| <b>Office of the PCC</b>                       |              |
| Staff Costs incl travel/expenses               | 1,506        |
| Audit/Legal & Prof Fees                        | 265          |
| Training & Conferences                         | 44           |
| ICT/Office Costs                               | 48           |
| Volunteers expenses/Audit Committee allowances | 13           |
| Engagement/research/consultation/media         | 95           |
| Grants & Commissioning                         | 500          |
| <b>Total Office of the PCC</b>                 | <b>2,469</b> |
|  |              |
| <b>Total</b>                                   | <b>2,624</b> |

The office has a range of responsibilities including:

- Supporting the PCC holding the Chief Constable to account for the performance of Nottinghamshire Police.
- Supporting the PCC to provide the Police & Crime Panel with appropriate information to scrutinise and support the PCC.
- Producing and publishing the PCC's Police and Crime Plan; the annual budget for policing in Nottinghamshire; and the PCC's annual report.
- Consulting, engaging and communicating with the public.
- Convening community safety and criminal justice partners to allow the PCC to ensure local priorities are joined up.
- Administering the statutory complaints function.
- Supporting the PCC to appoint (and if necessary dismiss) the Chief Constable.
- Ensuring all statutory requirements to publish specified information are complied with.
- Administering community safety grants to individuals and organisations that the PCC approves.
- Commissioning services for victims, plus extended commissioning responsibilities including reducing reoffending, youth diversion and drug and alcohol services.
- Bidding for and managing the use of specific grants. The office has received significant specific grant awards for 2023/24 of c£6m, (some £8m in 2022/23).

