



Change Programme Outcomes Summary of completed and future ADA proposals

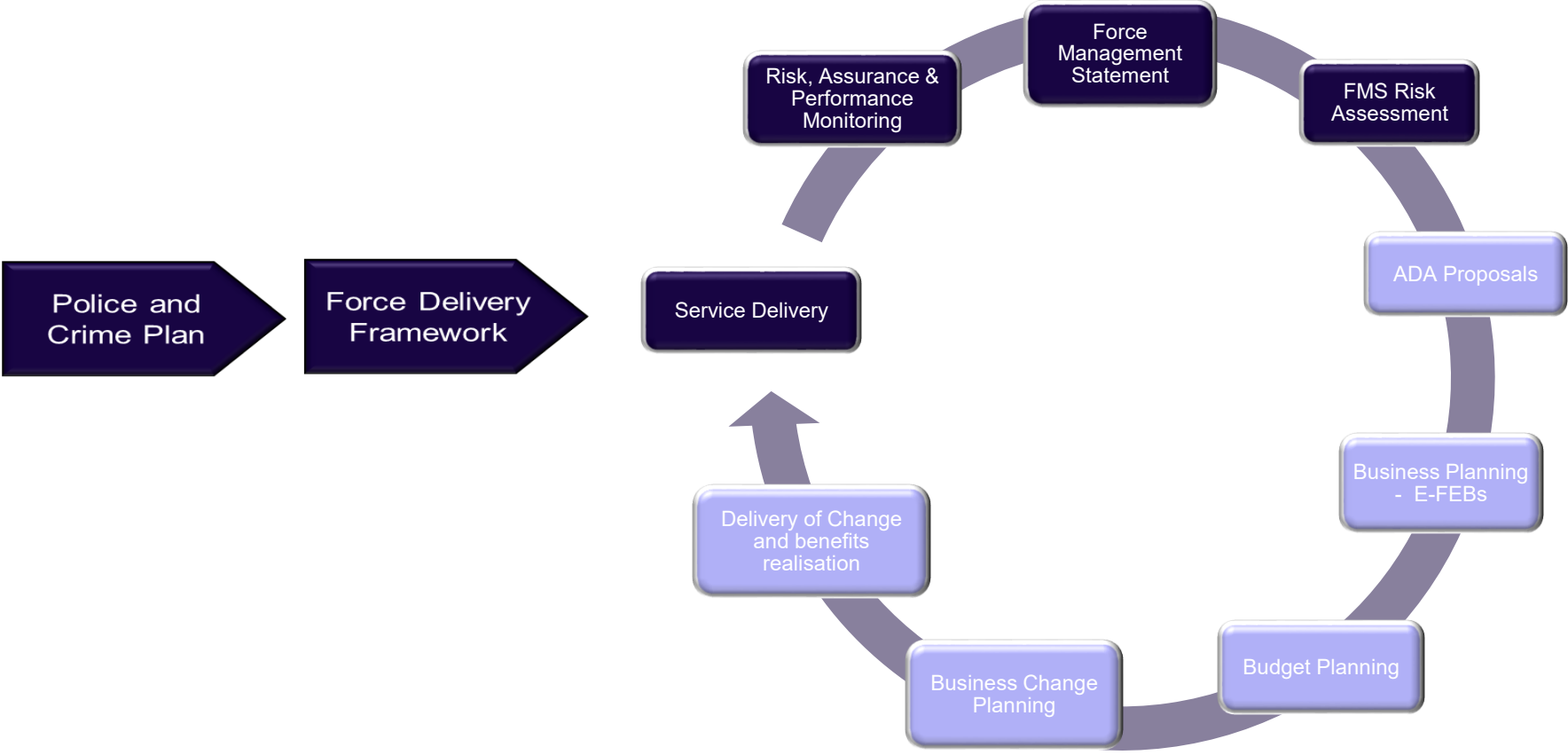
Joint Audit & Scrutiny Panel

February 2022



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Business Planning Cycle



Significant Achievements from 2020/21

- Nottinghamshire Police and Fire and Rescue
- New Custody suite
- Fleet review
- Drone
- Reacher Teams consolidated into Neighbourhoods
- Neighbourhood Policing Hub



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Force Priority Programmes

**National Enabling Programmes - Delivery of
Microsoft 365**

**Programme Regain
(MFSS Service transition)**

Digital Futures

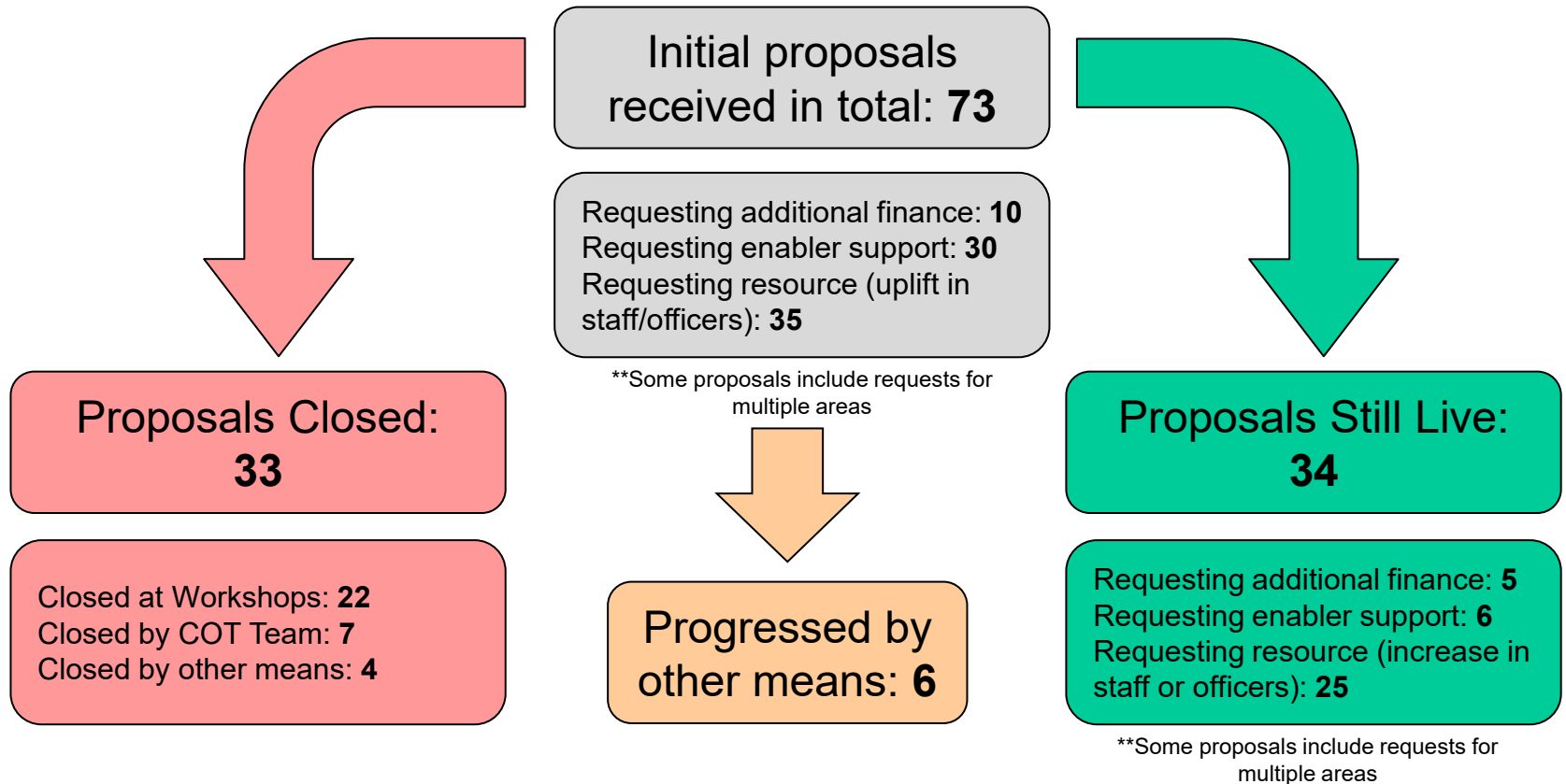
**Including Single Online Home, Live chat and digital
media storage**

(Some are multi year projects that currently and will continue to demand significant enabler and financial support)



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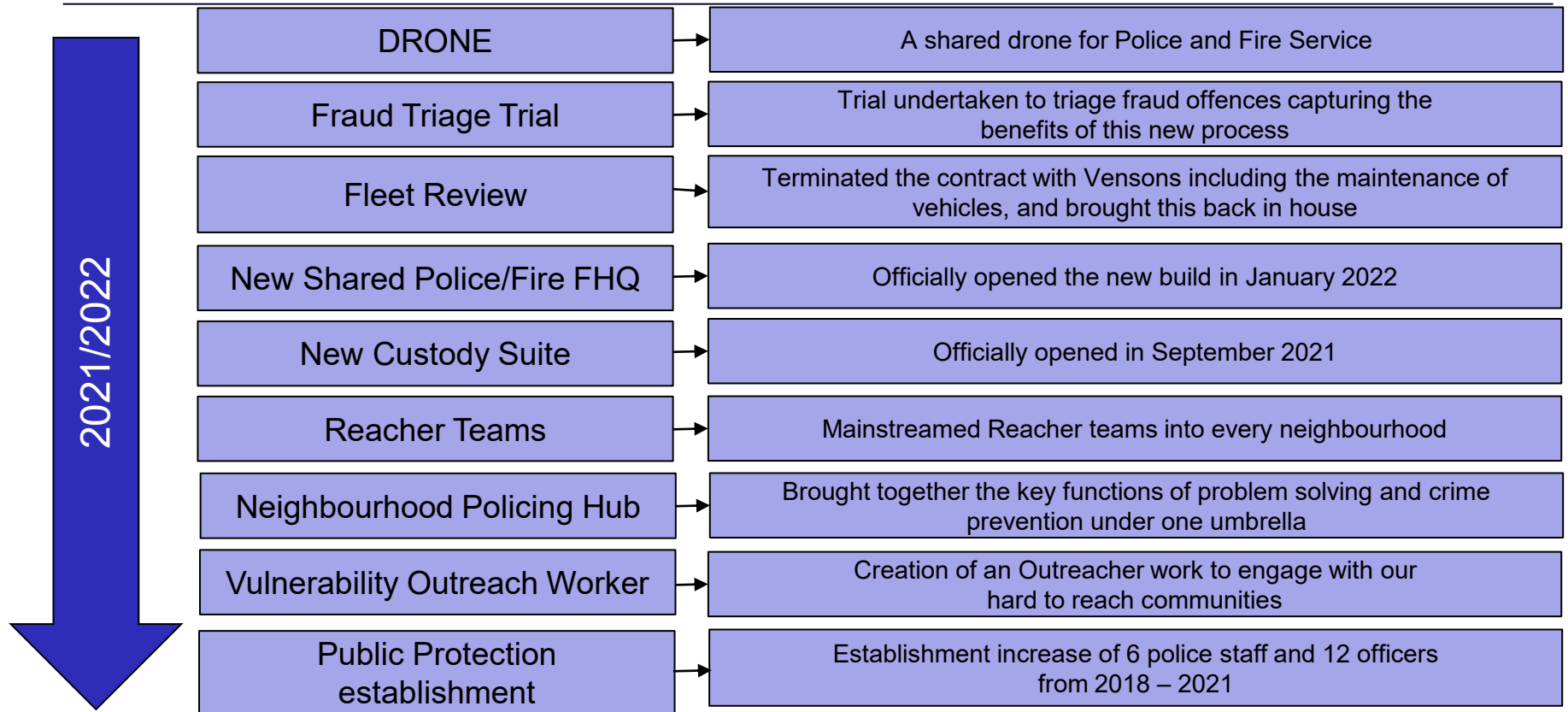
Proposals for the forthcoming Financial Year (2022-2023)



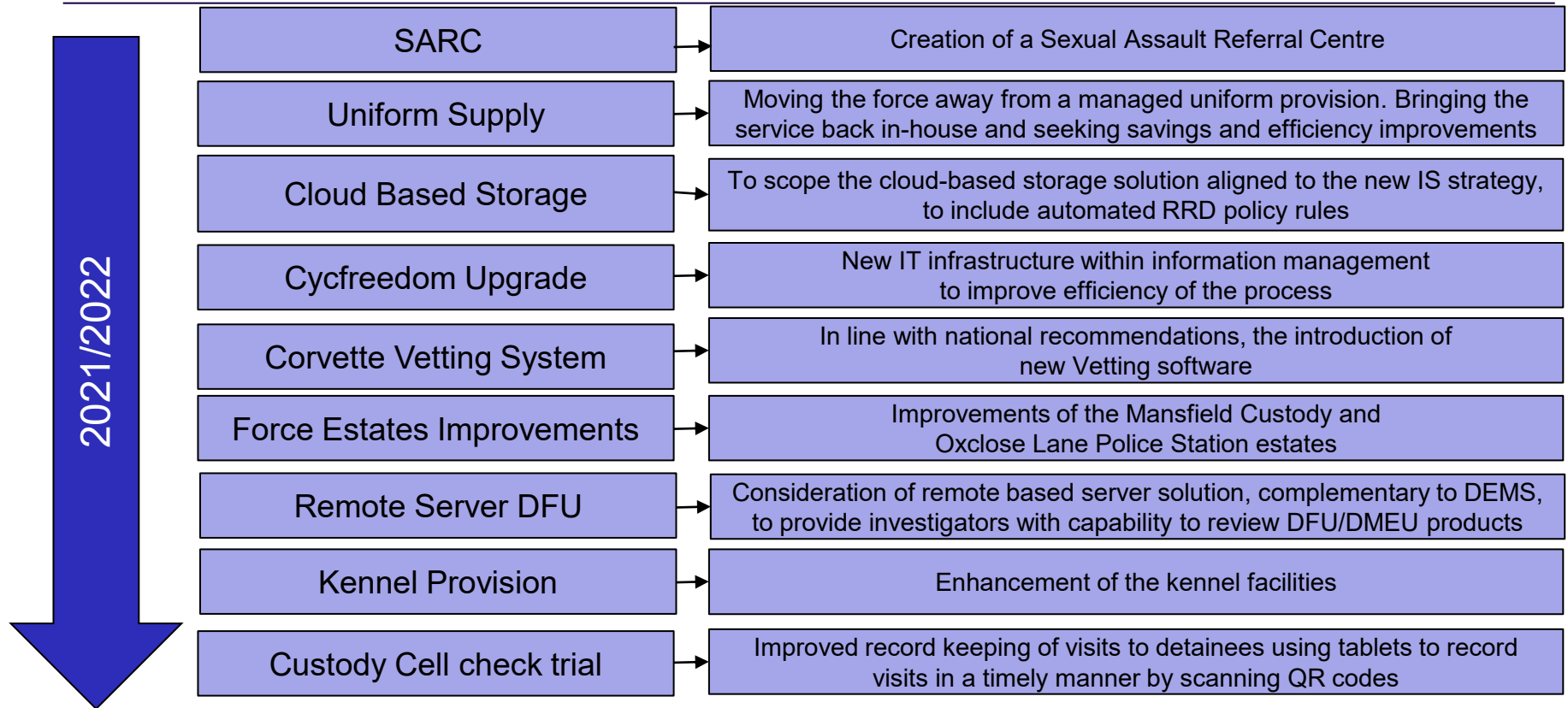
The total estimated investment is £700k



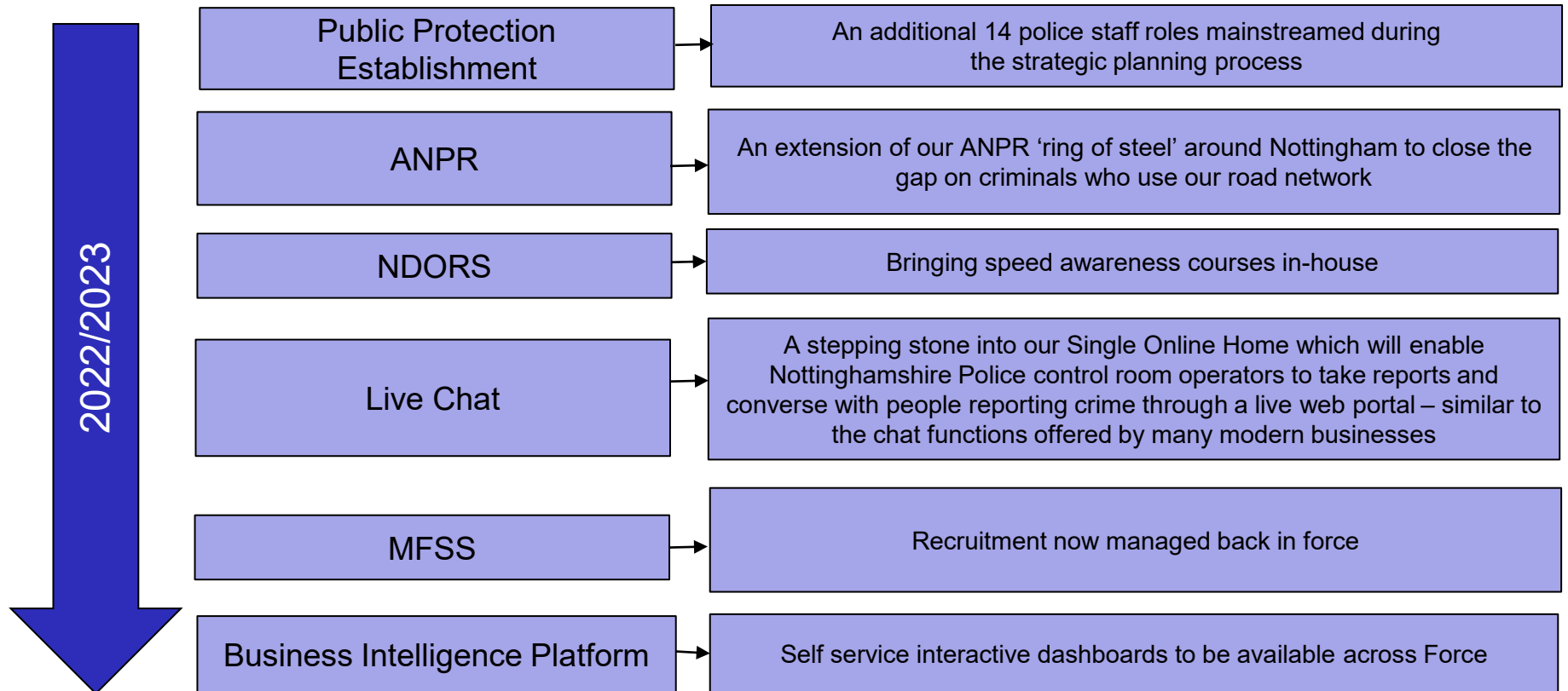
Completed Projects



In-flight Projects



Highlights of our up and coming projects



Reinvestment of Savings

Futures Board/Investments 2021/22

£'000

Original Base Budget	900
Increase in Base due to more favourable settlement grant	275
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	1,175

In Year Cashable Savings 2021/22

Restructure Savings (Fleet & A&E)	850
Reduction in Regional Staffing costs	300
Single On-Line Home	100
	<hr/>
	1,250

Total value of Investment Opportunities **2,425**

Futures Board/Investments 2022/23

£'000

Original Base Budget	500
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Governance and Benefits Realisation

- Investment in portfolio management software
 - Enhanced Governance via the system
 - Efficiency savings anticipated with automation of tasks (reports/highlights)
 - Improved understanding of risk due to higher level overview of portfolio
 - Development of new project/activity initiation process to increase enabler oversight early – improving rate of delivery success
 - Full evaluation of each project
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Any Questions ?



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