



Nottinghamshire Police and Crime Commissioner – Notice of Decision


AUTHOR:	Paul Winter – Joint Police and Fire HQ Project Manager
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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	28/02/2022
REF:* (to be inserted by the OPCC)	2022.023

TITLE:	Work Package 4 Joint Police and Fire HQ Sherwood Lodge
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EXECUTIVE SUMMARY:
<p>The above project comprises the construction of a new building on the Sherwood Lodge site, together with alteration, conversion and improvements to existing buildings in order to accommodate a Joint HQ for Nottinghamshire Police and the Nottinghamshire Fire and Rescue Service. The works are split between four work packages, the largest work package being the new build.</p> <p>The fourth work package and final element of the project relates to the conversion of the old building that was previously occupied by the Control Room prior to their move to the new building. A competitive tender process has been undertaken and the price of the most competitive tender exceeds the funding allocation within the existing approved capital budget.</p> <p>The scope of the works has not changed and to facilitate the move of the Nottinghamshire Fire and Rescue Service HQ and the Nottinghamshire Police Learning and Development Functions onto the site the scope of works cannot be reduced further.</p> <p>As a consequence the total capital requirement for the Joint Police and Fire HQ project has increased from £18.5M to £19.25M.</p>


INFORMATION IN SUPPORT OF DECISION: (eg report or business case)
See confidential report.

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FINANCIAL INFORMATION	
The capital budget for the project is £18.5m, following tender returns for the final work package (Conversion of existing building) it is now necessary to increase the capital budget to £19.25M.	
Signature: Chief Finance Officer	
Date:	28/02/2022

Is any of the supporting information classified as non-public or confidential information?*	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category from the guidance**	Non – public cat 3			
DECISION:				
To increase the capital budget for the project by £750,000 to £19.25M.				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	02/03/2022

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	04/03/2022

** See guidance on non-public information