



Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	08/12/2021
REF:* (to be inserted by the OPCC)	2021.127

TITLE:	Arrow Centre (EMSOU) Lab Alterations
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EXECUTIVE SUMMARY:

EMSOU require alterations to the Arrow Centre Building, which they use, but is owned by Nottinghamshire Police and the cost of running the building is recharged to EMSOU.

EMSOU have agreed to fund the project works and they have been involved in the design of the work, which has been designed by consultants Perfect Circle. The construction works will be tendered to obtain the best value and a contractor appointed to carry out the construction works.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The building alterations have been requested by EMSOU to meet their requirements.

EMSOU-FS is granted a budget each year under the wider umbrella of EMSOU. This is made up of financial contributions from each force as per the funding formula. The funding is then spent on services, equipment, consumables, building fixes and mostly staffing. Any additional funding beyond the budget requirement requires a business case and approval via PCCs, Chiefs, PCCs. The finance for this project has been granted and is within EMSOU funds. The work will facilitate our fingerprint laboratory which services the region and has a key role to play in major and serious crime. The old equipment pre- collaboration and 10/20 years old is slowly being replaced and the lab needs to be altered to accommodate it and so that we can keep pace with firearm and knife crime and drug investigations.

The full cost will be re-charged to the EMSOU-FS budget and no additional funding is being requested from Nottinghamshire Police. This is normal practice for all work undertaken at the Arrow Centre and to date there have been no issues with either the process or the re-charging.

The designs have been completed by consultants Perfect Circle with instructions from the EMSOU Team.

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The designs and specifications are being prepared by Perfect Circle and will be tendered through Notts Procurement by end of January 2022 and managed by Notts Estates Team in collaboration with consultants Perfect Circle and the EMSOU Team.

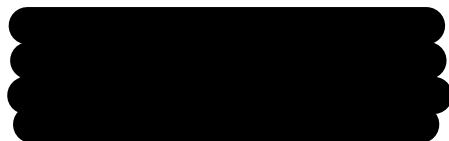
The work will commence in March 2022 and be completed in May 2022. The work will be commissioned and paid for by Nottinghamshire Police on behalf of EMSOU and then Finance will recharge EMSOU in the normal way.

FINANCIAL INFORMATION

Consultants Design Costs £16,885
 Estimated Tender Cost of the work £158,115
 Estimated Total Project Costs £175,000
 Capital Receipt £175,000

There is scope within the existing capital budget for this work to be carried out no extra budget is required there will be an additional capital receipt of £175,000.

Signature:
Chief Finance
Officer



Date:

21.12.21

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

The OPCC to agree to the alterations of the Arrow Centre's Laboratory area at a project cost of £175,000 to be funded from within the existing capital budget and for these costs to be reimbursed by a capital receipt from recharging EMSOU.

** See guidance on non-public information

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OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Goddell

Date:

21.12.21

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
**Nottinghamshire Police
& Crime Commissioner**

Caroline Henry

Date:

22.12.21