Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Tim Wendels
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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	22/11/2021
REF:* (to be inserted by the OPCC)	2021.112

TITLE:	Construction of new Nottinghamshire Police and Nottinghamshire Fire and Rescue Service Joint HQ at Sherwood Lodge.

EXECUTIVE SUMMARY:

The above project comprises the construction of a new building on the Sherwood Lodge site, together with alteration, conversion and improvements to existing buildings in order to accommodate a Joint HQ for Nottinghamshire Police and Nottinghamshire Fire and Rescue Service. The works are split between four work packages, the largest work package being the new build.

The new building which extends to approx. 5,300 square metres will comprise a new Control Room, Force Training Centre, a Training/Sports Hall, Conference facilities, Silver suite, Casualty Bureau, open plan office accommodation, Gym, Canteen and changing facilities.

The original budget for the project was agreed at £18.5m and Nottinghamshire Fire and Rescue Service are funding 18.64% of the capital costs up to a maximum of £3.5m.

Following the receipt of tenders for the new build works in April, 2020, which came in lower than expected, the budget was reduced by £639,000 to £17,861,000.

Since that time, additional costs have arisen. Details of these costs and the reasons for them are detailed in the attached confidential Report. The result of this is that it is necessary to reinstate the original capital budget of £18.5m, adding back £639,000.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Please see attached confidential Report.

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FINANCIAL INFORMATION	
The capital budget for the project was reduced from £18.5m to £17.861m, following tender returns for the new build part of the project, but it is now necessary to reinstate the original £18.5m budget.	
Signature: Chief Finance Officer	[redacted]
Date:	25th November 2021

Is any of the supporting information classified as non-public or confidential information?**	Yes	☒	No	☐
If yes, please state under which category from the guidance**	Non – public cat 3.			
DECISION:				
To increase the capital budget for the project by £639,000 to reinstate the original budget of £18.5m.				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	Kevin Dennis
Date:	26/11/21

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	C E Kiely
Date:	1st December 2021

** See guidance on non-public information