Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	21.09.2021
REF:* (to be inserted by the OPCC)	2021.091

TITLE:	HOLMES 2 Contract Renewal

EXECUTIVE SUMMARY:

The purpose of this report is to recommend approval of the renewal of the HOLMES (Home Office Large Major Enquiry System) 2 licensing agreement for a minimum of three years. As per the terms of the HOLMES 2 framework contract (negotiated by Police Scotland and ratified by the NPCC), the period will be made up of the core two years, plus the first of two 12-month renewal options (the terms of the framework require 23 months advance notice of the adoption of the first extension period, hence it forming part of this report and associated approvals.

The system and platform continue to be provided by Unisys.

The cost for the initial two year term is £381,581 and the first one-year extension period is forecast at £168,300. Each regional force will pay (each has confirmed budget availability and term commitment) a proportional split of these costs:

Derbyshire	21.80%
Leicestershire	22.90%
Lincolnshire	13.20%
Northamptonshire	14.80%
Nottinghamshire	27.30%

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

HOLMES is used by EMSOU-Major Crime to investigate major crimes and complex investigations. It is also used by the forces for other investigations such as fraud and historic child sex abuse cases and would be used to manage a Casualty Bureau in the event of a disaster where members of the public were injured or deceased.

FINANCIAL INFORMATION

INDICATIVE FOR RECHARGE PURPOSES

** See guidance on non-public information

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	Derbyshire	Leicestershire	Lincolnshire	Northamptonshire	Nottinghamshire	Total
Year 1	£ 46,922.54	£ 49,290.19	£ 28,411.81	£ 31,855.67	£ 58,760.79	**£ 215,241.00**
Year 2	£ 36,262.12	£ 38,091.86	£ 21,956.88	£ 24,618.32	£ 45,410.82	**£ 166,340.00**
Year 3 (est.)	£ 36,689.40	£ 38,540.70	£ 22,215.60	£ 24,908.40	£ 45,945.90	**£ 168,300.00**
Year 4 (est.)	£ 37,624.62	£ 39,523.11	£ 22,781.88	£ 25,543.32	£ 47,117.07	**£ 172,590.00**

Budgeting Assumptions / Considerations	
PSN charges	1st 6 months of contract agreed - future costs to be determined
Storage	Based on 2021 requirement . Excess use charges are applicable
Uplift	Year 1 and 2 charges £137 per user payable in advance on invoice to Police Scotland
	Year 3 and 4 TBA

Signature: Chief Finance Officer	[redacted]
Date:	02nd September 2021

Is any of the supporting information classified as non-public or confidential information?**	Yes	☐	No	☒
If yes, please state under which category from the guidance**				

DECISION:

To approve the renewal (and third year extension option) for the HOLMES 2 licensing agreement.

** See guidance on non-public information

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OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	Ken Jenkins
Date:	30/9/21

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	C Henry
Date:	30.9.21

** See guidance on non-public information