Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	29/11/2021
REF:* (to be inserted by the OPCC)	2021.083

TITLE:	Extension of the Domestic Violence Perpetrator Programme (DVPP)

EXECUTIVE SUMMARY:

Further to decision notice 2021.025 - additional Home Office and PCC/VRU funding has been confirmed for the extension of the Domestic Violence Perpetrator Programme which will allow the intake of a further cohort on the agreed model.

Additional Home Office funding of £136,692 will allow the programme to be extended from October 2021 to March 2022.

Additional PCC and VRU funding of up to £127,752 will allow the programme to be further extended from April 2022 to September 2022.

The PCC is therefore requested to confirm her verbal agreement to provide additional PCC and VRU funding from the 2022/23 budget of up £127,752 to enable this extension to take place. In addition the PCC is also requested to confirm her verbal agreement to provide an additional £14,049 from the 2021/22 budget to cover an over spend between April 2021 and September 2021.

Further decisions are also required around a number of procurement decisions associated with this extension funding.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

The Office of the Police and Crime Commissioner (OPCC) and Nottinghamshire Police submitted a bid to the Home Office for funding to design, develop and evaluate a perpetrator programme for DV in September 2020. Funding was successfully secured from the Home Office in November 2020 initiating the development of the programme (see decision record 2021.025). The Home Office funding was tightly bounded to the delivery of a Domestic Violence Perpetrator programme (DVPP) in Nottingham and Nottinghamshire which is now known as the 'Your Choice Project'.

** See guidance on non-public information

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The initial Home Office funding was used to fund the first two quarters of the project (November 2020 to March 2021) with OPCC match funding being used to fund the programme from April 2021 through to the end of September 2021. Due to changes in the referral process the programme experience a slight overspend of £14,049 which the PCC agreed would be funded via the 2021/22 PCC Community Safety Grant.

In early September 2021, the Home Office provided confirmation that it will provide further funding to extend the project to the end of March 2022. This further funding is vital to the continued operation of the project as designed and agreed and will allow providers to continue to operate and take the next agreed cohort into the programme. The total amount of funding being provided by the Home Office for this extension is £136,962.

The PCC has also agreed to provide additional PCC and VRU funding which will enable the programme to be further extended from April 2022 to September 2022. This PCC and VRU funding amounts to up to £127,752 from the 2022/23 budgets.

The breakdown of spend and procurement decisions in relation to combined Home Office and PCC/VRU funding of £264,714 from October 2021 to September 2022 is as follows:

Direct Grant to Nottinghamshire County Council	£8,250 (21/22) £8,250 (22/23)	To be awarded by the County to Nottinghamshire Women's Aid for Survivor Support using existing authorised financial arrangements.
Direct Grant to Nottingham City Council	£16,750 (21/22) £16.750 (22/23)	To be awarded by the City to Juno Women's Aid for Survivor Support using existing authorised financial arrangements.
Extension to existing contract with FreeVa	£69,252 (21/22) £69,252 (22/23)	This will be to lead of the delivery of the perpetrator programme alongside Equation. This will be done via a single tender award. FreeVa are already delivering the programme and therefore to ensure continuity of service a single tender award will be undertaken.
Contract with Equation	£27,500 (21/22) £27,500 (22/23)	This is to lead the delivery of the perpetrator programme alongside FreeVa. This will be done via a single tender award. Equation are already delivering the programme and therefore to ensure continuity of service a single tender award will be undertaken.
	£14,940 (21/22) £6,000 (22/23)	To be retained by the OPCC for project management and room hire costs.

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FINANCIAL INFORMATION	
The £14,049 overspend between March 2021 and September 2021 will come from PCC 2021/22 Community safety Grant. This is revenue funding. The total cost of the DV perpetrator programme extension between October 2021 and March 2022 is £136,962 – all this funding will be awarded by the Home Office for this specific purpose. This is revenue funding. The total cost of the DV perpetrator programme extension between April 2022 and September 2022 is £127,752 – this funding will come from the PCC 2022/23 Community Safety Grant (£63,876) and the 2022/23 VRU Home Office Grant (£63,876). This is revenue funding.	
Signature: Chief Finance Officer	[redacted]
Date:	29th November 2021

Is any of the supporting information classified as non-public or confidential information?**	Yes	☐	No	☒
If yes, please state under which category from the guidance**				

DECISION:

The PCC is requested to confirm her verbal agreement to provide additional PCC and VRU funding from the 2022/23 budget of up £127,752 to enable this extension to take place. The PCC is also requested to confirm her verbal agreement to provide an additional £14,049 from the 2021/22 budget to cover an over spend between April 2021 and September 2021.

In addition the PCC is required to approve the procurement decisions associated with the extension funding being provided for the Domestic Violence Perpetrator Programme.

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	[signature]
Date:	29/11/21

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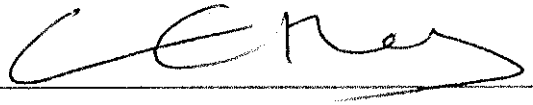
DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	1st December 2021

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